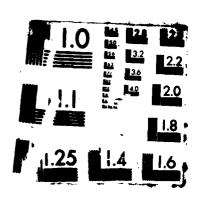
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JUSTIFICATION OF ESTIMATES UTE EILE COPY FOR FISCAL YEARS 1988 AND 1989 **DEPARTMENT OF THE NAVY**



SUBMITTED TO CONGRESS JANUARY 1987



This document has been approv

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181A-DA

MILITARY PERSONNEL

MARINE CORPS

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JUSTIFICATION OF ESTIMATES FOR FY 1990/89 HILITARY PERSONNEL, MARINE CORPS

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PRESENTE FOR SECURITY. THE ATTACHED MATERIAL CONTAINS 10, CLASSIVIED INFORMATION.

F. PLILLAP CHO.2 USING HEAD, SECURITY SECTION DIST SALLANILLE DELL

SUMMARY OF REQUIRENENTS BY BUDGET PROGRAM (IN THOUSANDS OF DOLLARS)

Mrect Program	FY 1986 Actual	Fy 1987 Estimate	FY 1988 Estimate	FY 1989 Estimate
Pay and Allouance of Officers Pay and Allouance of Enlisted Subsistence of Enlisted Personnel Personnel Change of Station Travel Other Hillary Personnel Costs	\$1,054,383 3,655,827 248,165 184,258 18,450	\$1,097,573 3,876,571 261,497 193,819 17,413	\$1,108,111 3,960,167 263,343 197,665 197,14	51,103,911 3,953,513 261,235 191,565 18,076
Total Birect Program Meisbursable Program	5,161,083	5,446,873	5,549,000	5,534,300
Pay and Allowance of Officers Pay and Allowance of Enlisted Subsistence of Enlisted Personnel Personent Change of Station Travel	2,176 649 11,663 2,050	2,348 640 12,573 2,050	2,356 611 13,126 2,050	2,254 611 13,635 2,050
Total Reisbursable Progras Total Progras	16,538	119121	18,143	16,550
Pay and Allowance of Officers Pay and Allowance of Enlisted Subsistence of Enlisted Personnel Personent Change of Station Travel Other Military Personnel Costs	1,056,539 3,656,476 259,828 186,308	1,099,921 3,877,211 274,070 195,869 17,413	1,110,467 3,960,778 276,469 199,715	1,106,165 3,954,124 280,870 193,615 18,076
Total Obligations	\$5,177,621	\$5,464,484	\$5,567,143	\$5,552,850

MOTE: Fiscal Year 1987 column includes Supplemental Request of \$39,820 thousand.

SECTION 2 MILITARY PERSONNEL, MARINE CORPS

INTRODUCTION

Changes from FY 1987 Corps end strength request remains unchanged from FY 1987 to FY 1988. The FY 1989 end strength request is 200,100, an increase of 500. through FY 1989 follow: The Marine

FY 1988	ţ	FY 1989
FY 1987	t o	FY 1988

Tactical Mobility

1989 allows manning, no longer needed to recruit and train Marines, to return to the operating forces. PY 1989 growth will support the addi-AV-8B aircraft, transition to the CH-53E helicopter, and activation of the Marine Detachment for the USS Wisconsin. FY 1989 increases to FY 1988 force modernization. The reduced accession requirement in PY tion of a Light Anti-Aircraft Missile (LAAM) Battalion, modernization Ground Task Force Headquarters, improved readiness and sustainability infantry battalion reorganization, continuing activations of Remotely of the PSSG, transition to the F/A-18 and AV-8B aircraft, and activaforce modernization and to restore manpower offsets which supported tion of the Marine Detachment for the USS Abraham Lincoln. The FMF manning level improves from 88.5 percent in PY 1988 to 90.2 percent MAGTF) Headquarters, improved readiness and sustainability of the Force Service Support Group (FSSG), transitions to the F/A-18, and the Marine Corps end strength are programmed to support continuing of artillery, continuing activations of RPV units and Marine Air Piloted Vehicle (RPV) units and the Marine Air Ground Task Force reallocations of manpower will support artillery modernization, The Marine Corps continues critical force modernization.

FY 1988 FY 1989 t PY 1987 FY 1988 ţ

-852

aircraft training squadron reorganizations/consolidations

Support Forces

In PY 1988,

allow for a reduction in manning. Management Headquarters and Service

Support to Combat Headquarters are also reduced.

+16

+944

-3197

Individuals

eccount. The reduction is caused by the decline in recruit accessions. transients and an increase in general skills training. The increase in transients is due to an increase in separations. The increase in the decline in recruit accessions also reduces the number of transients and general skills training. The available manning created by The individuals account increases in FY 1988 due to an increase in general skills training is because of the high number of recruit ccessions in FY 1987 which will require general skills training in PY 1988. In PY 1989, there is a reduction in the individuals the decline is applied to the operating forces.

Accession For Justiffeation Unermounced NTIS GRARI DIIC TAB

Total End Strength Change

Availability Codes Avetl and/or Spec 1al Distribution/

m

MILITARY PERSONNEL, MARINE CORPS SUMMARY OF STRENGTH

	FY 1986	Actual	FY 1987	Estimate	FY 1988	Estimate	FY 1989	Rat inste
	Average	End	Average	End	Average	End	Average	End
	Strength	Strength	Strength	Strength	Strength	Strength	Strength	Strength
DIRECT PROGRAM								
Officers	20,072	20,174	20,082	20,254	20,185	20,274	20,190	20.275
Enlisted	176,887	178,614	178,505	179,318	179,159	179,299	179,505	179,799
Total Direct Program	196,959	198,788	198,587	199,572	199,344	199,573	199,695	200,074
REIMBURSABLE PROGRAM								
Officers Enlisted	26 1	25. 1	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	7	26 1	7		25
Total Reimbursable	27	36	28	28	27	27	36	36
TOTAL PROGRAM								
Officers	20,098	20,199	20,108	20,280	20,211	20,300	20,215	20,300
Enlisted	176,888	178,615	178,507	179,320	179,160	179,300	179,506	179,800
TOTAL PROGRAM	196,986	198,814	198,615	199,600	175,991	199,600	157,721	200,100

•

MILITARY PERBONNEL, MARINE CORPS RND STRENOTH BY GRADE 1/ TOTAL PROGRAM

			TOTAL PRODUCE					
	Total	ry 1986 Reimbursables Included	TOTAL	1967 (e)mbursebles Included	Pote1	1988 Reimbursebles Included	Total	19 89 Relaborables Included
Companies Compan	~		me		~		70	
	ដក្	•	223	•	25	•	223	•
0-6 Colonel 0-5 Lieutemant Colonel 0-4 Major	1,654	• Z •	1,630	• • •	3,249	•••	1,631	~ = •
0-3 Captain 0-2 First Lieutenant 0-1 Decomd Lieutenant	25.55	uook	6.022 7.602	~ o o þ	6.009 4.572 2.700	o b	3235	- e e ja
	155	}	81	;	216	ł	500	
W-) Chief Warrant Officer W-2 Chief Warrant Officer W-1 Warrant Officer Total	613	le	525	þ	1355	þ	3535	۴
Total Officers	20,199	25	20,280	*	20,300	%	20,300	*
.	1,343		1,441		1,449	-	1,494	
B-7 Cinet sergeant/rester sergeant B-7 Consory Sergeant E-8 Servesit	9,441	#	9,416	~	9.977	•	10,015	•
	24,616		34,020		25,466		25.522	
B-3 Lance Corporal B-2 Private First Class	55,535		53,954		22.08		20.452	
Z.	176,618	۳	14.334	۳	143.388	۲	14.1	r
Total End Strength	198,814	*	199,600	22	199,600	23	200,100	×

1. Excludes active duty personnel paid from Civil Punctions, Reserve, and Ouerd Appropriations.

MILITARY PERGONNEL, MARINE COMPS AVENAGE STREMETH NY GRADE 17 TOTAL PROGRAM

t

		.	ALCOHOLD INCOME	•				
	Total	1986 The Included	Total T	ry 1987 Relaburables Included	Total	Reimburnables Included	Total	FY 1989 Relimbirsables
Compagnition of location of the compagnition o	wr		m &		m &		m g-	
	33		22	-	68	,	223	ı
	650 1,644	10 6	1,637	€ ⊕	1,631	.	1,631	~ ∝
	3,244	 ~•	3,248	o. ⊶	6,00	⊕ ⊶	6,249	• • • •
0-2 First Lieutemant 0-1 Second Lieutemant Total	4.512 2.501 18.575	%	4.465 18.609	- - }	4,388 2,737 16,728	9°°	2,661 18,732	- o K
Marrant Officers W-4 Chief Warrant Officer W-3 Chief Warrant Officer W-2 Chief Warrant Officer W-1 Warrant Officer Total	147 252 672 452 1,523	٦	178 270 620 620 1,499	٦	209 303 544 1.1	۴	210 321 519 1.431	P
Total Officers	20,098	36	20,108	36	20,211	36	20,215	25
Enlisted Personnel E-9 Bergeant Major/Master Gunnery Sgt E-6 First Berseant/Master Sergeant	1,344		1,422		1,449		1,454	-
~	15,495		9,427 15,653 24,879	m	15, 894 25, 839 25, 839		10,002 15,917 25,520	
8-4 Corporal 8-3 Lance Corporal 8-2 Private First Class	55,387 21,069		54,976 21,476		53,800 21,907		54.794	
8-1 Private Total Enlisted	11,266	۳	12,577	h	179,160	۲	179,508	٢
Total Average Strength	196,986	23	198,615	38	199,371	72	127,961	36

1. Excludes active duty personnel paid from Civil Punctions, Reserve, and Guard Appropriations.

MILITARY PERSONNEL, MARINE CORPS ACTIVE DUTY STREMCTHS BY HOWH'Y 1/

		1986		i	FY 1987			FY 1988			PY 1989	
	of f lcer	Officer Enlisted	Total	Of ficer	Enlisted	Total	Off icer	Enlisted	Total	192[10	Politicad	Potel
September	20.3	177.8	198.0	20.2	178.6	198.8	20.3	179.3	199.6	20.3	179.3	199.6
October	20.3	177.8	198.0	20.0	179.0	199.0	20.1	179.9	200.0	20.1	179.7	199.8
November	20.1	177.3	197.4	19.9	179.3	199.2 2/		180.2	2007	20.1	1.9.1	199.8
December	20.0	177.2	197.2	20.0	179.0	199.0	20.1	160.0	200.1	20.1	1.671	199.8
January	20.1	177.0	1.761	20.0	178.7	198.7	20.1	179.6	1.99.7	20.1	1.671	199.8
Pebruary	20.0	176.6	196.6	20.3	178.4	198.6	20.2	179.3	199.5	20.2	179.5	7.661
Narch	20.0	177.1	197.1	20.0	178.2	198.2	20.1	178.9	199.0	20.1	179.4	199.5
April	20.0	176.9	196.9	20.0	177.6	197.6	20.3	178.3	198.5	20.1	179.1	199.2
#	20.2		196.3	20.3	177.5	197.8	20.4	178.2	198.6	20.3	179.2	199.5
June	20.3	176.0	196.2	20.3	6.771	198.1	20.4	178.6	199.0	20.4	179.4	199.8
July	20.1	175.6	195.7	20.3	178.6	198.8	20.4	178.8	199.2	20.4	179.5	199.9
August	20.3	176.9	197.1	20.3	179.0	199.3	20.4	179.0	199.4	20.4	179.6	200.0
September	20.2	178.6	198.8	20.3	179.3	199.6	20.3	179.3	199.6	20.3	179.8	200.1
	-	9 7 5	6		•	•	6	4	•	ć	6	6
			0.761		C.8/1	130.0	7.07	713.6	199.6	7.07	6.611	133.6

1. Includes reimburnable active duty military pay strengths, but excludes active duty personnel paid from Civil Punctions, Reserve and National Quard Appropriations.

2. Actual strength through November.

MILITARY PERSONNEL, MARINE CORPS GAINS AND LOSSES BY SOURCE AND TYPE

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MILITARY PERSONNEL, MARINE CORPS GAINS AND LOSSES BY SOURCE AND TYPE

Gains	FY 1986	PY 1987	FY 1988	FY 1989
Service Academies	173 302	170 325	170 325	170 325
Scholarship	•	(285) (40)	(285)	(285) (40)
Platoon Leaders Class		499 542	728 293	762 266
Other Enlisted Commissioning Programs		100	8 6 S 0	90
Warrant Officer Programs		218	218	578 578 578
Other		50	9	00
Gain Adjustments	•	1954	<u>6161</u>	1631
Losses				
Expiration of Contract/Obligation	781	739	797	815
	475	459	461	472
: :	(443)	(428)	(430)	(440)
Involuntary Separation - Reserve Officers Involuntary Separation - Regular Officers	50 72 73	20 91	100 100	100 100
Other	4 23 135	434 130	383 138	385 139
, .	1906	1873	1899	1561

SUMMARY OF ENTITLENENTS BY SUBACTIVITY

		_	FY 1986			FY 1987			FY 1988			FY 1989	
		OFF ICENS	EM. 18TED	TOTAL	OFF ICERS	EM. ISTED	TOTAL	OFF ICERS	ENL ISTED	TOTAL	OFFICERS	EM. ISTED	TOTAL
	DASIC PAY	\$570,328	_	,996,085 82,546,413	\$583,585	5363,585 52,046,044 \$2,649,629	629,849,53	\$589,477	589,477 \$2,093,989 \$2,683,466	\$2,683,466	\$590,316	5590,316 \$2,104,173 \$2,694,489	2,694,489
=	RETIRED PAY ACCIOUR.	281,004	982,790 1	PE2,790 \$1,263,794	304,633	1,078,475	1,383,106	301,814	1,070,209	1,372,023	201'962	1,054,550	1,350,652
. ح	MSIC ALLUMNICES FOR DUARTERS	72,880	239,896	312,776	73,457	250,179	324,136	74,126	255,594	329,720	73,765	256,652	330,417
•	. Without Sependents	14,153	23,745	37,898	14,132	22,990	37,122	. 	22,305	36,990	14,478	27,22	37,203
u T	. Substanderd Family Mousing . Partial	218	1,479 6,267		223	1,390 8,245	1,399 1,466	* KZ	6,145 8,185	1,134 8,408	219	1,017	1,026 8,387
,	WATTABLE HOUSTING ALLOWINCE	24,868	78,834	103,702	24,959	160,18	106,056	25,992	86,502	112,494	26,764	90,880	117,644
. ,	SUBSISTENCE	26,377	259,828	286,205	26,984	274,070	301,054	27,321	276,469	303,790	12,12	280,870	308,197
ď	a. Desic Allowence Subsistence	26,377	181,344	207,721	26,984	186,256	213,240	17,721	189,769	217,090	27,527	190,389	217,916
		26,377	146,972	173,349	26,984	150,862	177,846	17,321	153,674	180,995	27,527	154,401	181,728
	3. Leave Rations		20,557	20,557		21,169	21,169		21,472	21,472		21,477	21,477
	Not Available		13,815	13,015		14,225	14,225		14,623	14,623		14,711	14,711
ă	b. Subsistence-in-Kind 1. Subsistence in Meses		78,494	78,484		97,814	67,814		86,700	86,700		90,281	182,09
			200	20,088		27,041	27,041		24,522	24,522		26,315	26,315
	4. Other Programs 5. Sale of Heals		1,93	1,43,11		2,204 12,573	2,204		1,670 13,126	1,670 13,126		1,717	1,717

			FY 1986			FY 1987		_	FY 1988		_	FY 1989	
		OFFICERS	EM. ISTED	TOTAL	OFF ICERS	EM. 1STED	TOTAL	OFFICERS	EM. 1STED	TOTAL	OFFICERS	ENL ISTED	TOTAL
4	INCENTIVE PAY, HAZARDQUS DUTY And Aviation Career	20,019	856.4 **	24,977	20,040	454.4	24,999	17,586	4,886	22,472	17,461	4,963	22,426
	a. Flying Buty Pay 1. Aviation Career, Officers 2. Crew Neabers, Enlisted 3. Moncrew Neaber 4. Aviation Continuation Down	16,999 163 163	2,387 787 0	16,999 2,387 950 2,604	17,093 0 163 2,562	2,387 787 0	17,093 2,387 950 2,562	17,021 0 163 180	2,387 787 0	17,021 2,387 950 180	16,876 0 163 190	2,387	16,896 2,387 950 180
	b. Parachate Jumping Pay	151	2	1,006	152	. 23	\$	152	928	\$	152	2	\$
	c. Desolition Pay	5	230	25	35	5	95	35	337	38	8	#	430
	d. Flight Deck Duty Pay	=	202	730	*	701	711	=	23.	253	2	23.	88
	7. SPECIAL PAYS	211	107,690	107,842	216	120,196	120,412	216	139,023	139,239	316	132,926	133,142
	a. Special Pay Intal 1. Sea Buty 2. Buty at Cartain Places 3. Overseas Extension Pay	172	3,888 2,408 534 510	4,060 2,477 534 510	4 4 6	4,539 2,384 528 510	4,775 2,478 528 510	216 9 4 6 0 0	4,624 2,40 8 521 510	4,842 2,502 521 510	216	4,628 2,408 323 323	4,844 2,502 523 510
	b. Biving Buty Pay	8	361	\$	\$	942	432	2	142	432	2	842	432
u	c. Other Special Pay	53	ĸ	2	R	ĸ	101	23	ĸ	101	23	ĸ	101
_	d. Foreign Language Proficiency Pay	•	•	•	•	22.	23	•	270	270	•	270	230
•	e. Proficiency Pay		11,609	11,689	•	13,509	13,509	•	13,509	13,509	•	13,309	13,509
*	f. Recalistment Beaus 1. First Installation 2. Lump Sem Payments 3. Obligated Installments		80,845 49,342 31,503	80,845 49,342 31,503	•••	182,628 145,341 12,267	90,628 46,361 0 42,267		70,907	111,417 70,907 0 40,510	~ • • •	165,289 71,10 84,181	71,108
•	g. Enlisternt Dones		11,268	11,268	•	13,500	13,500	•	1,471	4,471	•	9,30	4,500

		FY 1986			FY 1987			1986			FY 1988	
	OFF ICERS	ENCIPTED	101A.	OFFICENS	ENCIPTED	191A.	BFF ICENS	ER. 1976)	TOTAL	OFF ICENS	EK 15TED	101 A
6. ALIBORIES	12,00	22,576	45,746	15,63	100,996	124,444	14,483	110,340	125,623	14,161	86,81	172,749
Allowers 1 Joint James	S	3 , 33	35,915	3	51,443	52,007	Ħ	28.182	\$4,737	Ŕ	21,22	8. S.
e. Miltery	智	18.725	19.077	371	20.843	21.214	73	27.72	2	772	2	
b. Civilian	- ;	3	3	•	\$	3	-	3	3	ŧ -		3
L. Beste Brickmane	3 •	- 1	2 1	E ·	•	≦ ;	Ē,	÷	E	E	•	Ē
•	•	5.015	5,015	•	149			15. 15 15. 15.	E .	•	3. ·	
S. Supplementary	•	3,478	3,478	•	2,437	2,937	•	3,639	1,639	•	3,145	3,165
b. Metim Allemace												
Derroes 1. Carb-of-Linine	11,353	39,161	\$1.73	14,262	48,656	62,128	13,121	45,827	25. 25.	12,639	45,247	3
Dethelor 2. Cost-af-4 lates	*	10,74	11,071	ŧ	13,912	14,316	413	15,18	15,652	412	15,18	18,452
_	4,73	11,506	16,285	6,133	14,125	20.260	6.34	14.174	28.578	A. 34	14,174	20.50
7. Set 71s	2,960	12,178	17,246	5,847	13,938	5	135	3,	12,73	£.013		12.57
4. Tomperary Ladging	₹.	4,711	6,112	1,07	6,843	0,739	1,942	7,103	. 23	2,010	7,332	4,342
C. Family Separation												
Allemence 1. On 973. Describedo	2	. ,335	4,165	8	9,45	9,565	£	1,531	EX.	25	8,36	4,26
•	R	5.242	5	77.	3	1	\$		•		•	
2. Milest	25	2		H	Ž	3	į	Š		E &		
F = 7	3	2,653	3,318	3	2,83	3,134	3 5	2,65	ă	7 F	2,5	, N
6. Personal Basey Allonouse Baseral & Flag Difficers	13	•	12	22	•	2	2	•	2	=	•	_

			FY 1986		_	FY 1967			FY 1988			FY 1989	
		8FF ICENS	EN. 1976)	TOTAL	OFF ICENS	ENL 197E)	TOTAL	OFF ICERS	EN. 1STED	TOTAL	OFF ICENS	ENLISTED	4
•	STIGHT SELECTE), 1 24	21,028	79,652	6,799	21,18	79,62	9,067	21,463	87.8	19.	19,127	8.18
	Total !	5,91	17,284	22,375	5,219	17,212	12,431	5,287	17,609	22,776	5,277	15,153	2,5
	c. Severance Pay, Bisability	* \$, H	3,973	2	3,86	4,14	2 6	2,0	4.14	B	, F	. .i*
	d. Bergrand Pay, Mapraedian	2,624	• •	2,624	3,237	• •	3,237	3,525		3,525	, 55, z		S
	t. Denations	•	2	2	•	2	2	•	8	8	•	2	8
≟	SECIAL SECURITY TAX PAYMENTS	40,017	142,319	182,336	41,180	146,067	187,267	28,35	178,572	728,757	£.3	182,261	23,23
=	PENNAENT CHANGE OF STATION TRAVEL	38,138	148,178	186,308	44,776	151,093	175,869	14,65	18,8	199,715	44,452	148,963	193,615
22	OTHER HILLTANY PERSONNEL COSTS	2	10,378	18,450	=	17,332	17,413	3	27,61	19,714	2	17,98	10,01
	4. Apprehension of Desertors c. Both Probabilies	• 2	1,029	1,029	° =	1,657	1,057 127	• 2	1,131		° E	<u>.</u> .	3.5
		•	13,400	3,5	•	12,000	12,000	•	14,20	8 .	•	12,300	12,30
2	TOTAL SELECTION		Ay's	87.5	•			•		56.5	•		Ē.
į		81,094,761 84,	84,042,860 \$5,177,621	5,177,421	\$1,144,778	11,144,778 84,319,786 85,444,484	5,444,484	81,155,202 84,411,941 85,567,143	4,411,941 \$	5,547,143	11,130,94	63,532,58 64,481,946 65,532,658	9,322,650
ž	LESS RESIDENCIALES a. Matiral Pay Accrual b. Other Pay and Allemances	2,241	14,29	16,538 791 15,747	2,418	15,193 20 15,173	17,611	2,426 577 1,89	15,717	18,143	2,318	16,232 12 16,220	
	TOTAL, DIRECT MILITARY PERSONNEL APPROPRIATIONS	11,072,520 54,	64,048,543 \$5,161,083	5,161,083	\$1,142,360	81,142,340 84,304,513 85,446, 8 73	5,446,873	81,152,776 84,396,224 85,549,000	4,3%,224 \$	3,549,000	38,44,18	81,148,386 84,385,714 85,534,388	5,534,300

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AMALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS MILITARY PERSONNEL, MARINE CORPS FY 1987 (Dollars in Thousands)

PROGRAM SUPPLEMENTAL

	FY 1987 PRESIDENT'S	COMERESSIONAL	PAY RAISE		INTERNAL REALIGNMENT/	i	PAY	STATION	FY 1987 COLUMN FY 1988/89 PRES
	MUDGET	ACT10N	APPROPRIATION	APPROP.	REPROGRAMMING	SUBTOTAL	RAISE	OVERSEAS	BUDGET
Bosic Pav.	\$575.783	(\$3,798)		\$584.796	(\$2.624)	\$582,172	7 £ 6 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		582.172
Aptired Pay Accres			6.691	305.267	(1,214)	304.053			304.053
Incentive Pay			<u>;</u>	19,567	473	20.040			20.040
Secial Pay.				246	(18)	228			228
Besic Allowance for Gearters			1,624	70,781	2,997	73,778			73.778
Veriable Housing Allowance				22,468	2,425	24,893			24,893
Besic Allowance for Sabsistence		. —		27,009	(09)	26,949			26,949
Station Allowance Overseas			4	7,674	23	7,727		6,535	
Uniform Allowance	8			94	101	ž		-	
Faeily Separation Allowance	948			948	(128)	820			820
Separation Payments	9,318		\$ 2	9,572	(863)	8.709			8.709
Employer's Contribution to FICA	•	(271)	902	41,325	(220)	41,105			41,105
Reisbersebles			\$	2,230	118	2,348			2,348
TOTAL ORLIGATIONS	\$1,069,250	\$120	\$22,973	\$1,092,343	\$1,043	\$1.093.386	*	\$6.535	\$1.099.921
LESS REINDURSABLES	2,185			2,230	118	2,348			
TOTAL DIRECT PROGRAM	\$1,067,065	\$120	\$22,928	\$1,090,113	\$925	\$1.091.038	2	\$6.535	\$1.097.573

PROGRAM SUPPLEMENTAL

A	FY 1987 PRESIDENT'S BUBGET	CONGRESSIONAL ACTION	PAY RAISE APPROPRIATION	APPROP.	INTERNAL REALIGNMENT/ REPROGRAMIING	SUBTOTAL	PAY RAISE	STATION ALLOWANCE OVERSEAS	FY 1987 COLUMN FY 1988/89 PRES BUDGET
besic Pay	\$2,034,839	(\$13,993		\$2,060,043	(\$1,638)	\$2,058,405	\$7,300	4	\$2.045.705
betired Pay Accrual	1,031,816	24,445	24,271	1,080,532	(2,077)	1,078,455	•		1.078.455
acentive Pay	4,120		•	4,120	839	4.939			4.959
pecial Pey	4,626			4,828	(59)	4.539			4.339
Special Buty Pay	13,717			13,717	(208)	13,509			13,309
bealistaent Denes	126,096	(32,288)	1,020	92,628	(4,000)	88,628			68.628
Enlistment Domes	9°.4			9,500	000' +	13,500			13.500
haic Allowance for Courters	246,231	(731)	5,325	250,825	(655)	250,170			250.170
Variable Musing Allowance	£,5£	(4,543)		80,021	1,073	91.04			11.094
Ration Allemence Oversess	22,656	(20)	217	22,672	50	22.873		25.985	48.858
hifers Allewance	49,482	1,044		48,418	2,759	51,177		•	
Family Superation Allemance	7,736			7,956	729	289			57.5
aparation Payments	20,478		617	21,095	26	21,186			21.190
Exployer's Centribution to FICA	145,145	190,13	3,326	147,470	(1,386)	146,084			146.064
ki ster sati es	623		2	972	21	94		•	3
TOTAL COLIGATIONS LESS REINOPPARLES	\$3,802,851 623	(\$32,376)	\$73,975 2	\$3,844,450 625	(\$524) 15	\$3, 8 43,926 640	\$7,300 0	\$22,465 0	\$3, \$77 ,211 640
TOTAL DIRECT PROBLEM	\$3,802,228	(\$32,376)	873,973	\$3,843,825	(4539)	\$3,843,286	\$7,300	23.453	63.876.571

BodisTENCE OF ENLISTED PERSONNEL - Bodis Allowance for Subsistence. Subsistence in Kind	\$192,171 70,287 12,573	(\$1,955) (2,214) 0	11,935) 4,099 8194,315 (2,214) 68,073 0 0 12,573	1,955) 4,099 \$194,315 (\$8,059) 2,214) 68,073 7,168 0 0 12,573 0	(88,059) 7,168 0	\$8,059) \$186,256 \$186,256 7,168 75,241 75,241 0 12,573 0 12,573			\$186,256 75,241 12,573
TSTAL COLIGATIONS LESS REINCONDOALES	\$275,031 12,573	(\$4,169) 0	\$4.099 0	\$274,961 12,573	(\$891)	\$274,070 12,573	\$0 \$0 \$274,070 0 0 12,573	8-	\$274,070 12,573
TOTAL DIRECT PROBRAM	\$262,458	18 (\$4,169) \$4,099 \$262,388 (\$891) \$261,497	\$4,099	\$262,388	(\$841)	38 (\$4,169) \$4,099 \$262,388 (\$891) \$261,497	\$0 \$261,497	2	\$261,697

PROGRAM SUPPLEMENTAL

	FY 1987	COMBRESS TOWN.	PAY RAISE	observe .	INTERNAL REAL I SWIENT/ REPROBRANTING	SUBTOTAL	PAY	STATION ALLONANCE OVERSEAS	2 2	FY 1987 COLUMN FY 1988/89 PRES. WUDSET
	MORET	ACT IUM	HEFRINGE IN 1 UM		***************************************		************	14444444444444444444444444444444444444		615 760
PRANENT CHANGE OF STATION				\$29.987	(85,448)	\$24,519				928 7
bernesim Travel	12,5	•		1.774		6,830				
Parketine Tracelline	8,873			977 12						787'22
	11, 130	€ , :	_	20010		47, 785				5, X
Operational Irana	75,492			42,410						82.58
Intational Travel	867 7C			26,408	<i>.</i>	•				1,079
Separation Travel				97		10°				4.103
Travel of Greenized Units				3.207	26	4,103				194
Ma-Tasarary Storage					463	463			•	2
Tomarary Ladeling Expense				2,050		2,050				analy
Rei cher sabi es					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Ş	4195,869
			2	\$195,869	\$	#	•	2 '	٠	90
TRIM DOLIBATIONS	\$186,73	911111111111111111111111111111111111111		2,050	•	2,050		0	>	Analy
LESS REINDIRSANLES	00'7				*************	*************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		4	*10.4
	\$184.70	59,113	5	\$193,819	04	\$192,819		50 212222224424451	2	***************************************
									į	
SUBSECTION SECTION SEC		***************************************	*************			41.057				130,13
DIMEN WILLIAMS TENDERS CONT.	\$1.075	(53)	£	25°13						200
יייייייייייייייייייייייייייייייייייייי		3		3		-				12,000
Death Gratuitles	12.0	2		12,000	•					3,600
Beengloysest Compensation		. 5		3,18	7				0	•
Servivers Staffits		3 0	•	_	•		***************************************		.	************
Mri shertabli the	816,9	12	(\$35) \$0	806'913	35 \$	5 \$17,413		\$°	\$ °	\$17,413
LESS REIMBURSALES		•	0	0	· · · · · · · · · · · · · · · · · · ·	i	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************		717 714
	170 717		(\$35)	\$16,908	5053		_	\$0 		111 / 12
TOTAL DIRECT PROGRAM		 	******		***************************************					
TOTAL NEWS COLLEGATIONS	\$5,350,831		\$101,0	17 \$5,424,531	•	133 85,424,664 133 17,611		97,300 \$32	\$52,520	55,464,484 17,611
LESS REIMPINSANES	164,11	131		-				47 300 \$3	\$32,520	\$5,446,873
MAGGING TOTAL TARES	\$5,333,400	400 (\$27,347)	\$471 \$101,000	55,407,653		CCV, \W, CT	12 52 42	12.00	************	
IBINE NEW DINEL! FROME							\$	er too \$3	\$32.520	
							:			

Supplemental Request/Transfer

PAY AND ALLOMANCES MILITARY PERSONNEL, MARINE CORPS SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)

FY 1987 TOTAL PROGRAM

\$5,464,484

•		•
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1	ì	į
3	i	Ě

Desic Pay -	33,837
The increase in basic pay is attributed to an increase in average strength of 653 (enlisted) and 3 (officers) and the annualization of the FY 1987 pay raise. These increases are offset by a decrease in grade structure for officers.	
Reenlistment Bonus - This increase results from the payment of 75% vice 50% lump sum/first installment payments.	22,789
Special Pay - This increase is primarily due to the new entitlement for Foreign Language Proficiency Pay.	8
Basic Allowance for Gwarters - Increase is a result of an increase in average strength and the annualization of the FY 1987 pay raise, offset by an increase in the availability of government quarters.	585°5
Variable Mousing Allowance - The increase is the net result of the increase in the Mousing Component of the Consumer Price Index as established by Public Law 98-525 and an increase in the mumber of individuals entitled to VMM vice the Overseas, Mousing Allowance (OMM).	6,438
Basic Allowance for Subsistence - The increase is attributed to an increase in the average strength and the annualization of the FY 1987 aav raise.	3,850

Clothing Allowance - Increase results from the increased comt of the new replacement boot and the increase in average strongth.	4,730	
Separation Pay - Increase is the result of an increase in separations.	833	
Federal Insurance Contribution Act - Lacrosse results from the increase in basic pay cost coupled with the increased FICA rate, the maximum base to which the rate is applied, the additional FICA required for the monwage FICA income items, and the amountained of the FY 1987 pay raise.	41,490	
Personent Change of Station - The increese is due to a decrease in moves, offset by an increase in the mumber of families, changes in the inflation rates, and an increase in the TLE entitlement.	3,846	
Apprehension of Military Deserters - increases are based on inflation in cost of travel by quards and subsistence costs.	74	
Death Bratuities - Incresse is based on an estimated incresse in the member of deaths.	tz.	
Unesployment Compensation – This increase is attributed to a proportionate increase in the number of personnel being separated.	2,200	
MCDE ABE S1	1125,744	3

_

-	Metired Pay Accrual - Decrease results from the decrease in the Mormal Cost Percentage (MCP).	(11,065)
	Enlistment Bonus - This decrease is the result of fewer residual new payments.	(4*024)
-	Subsistence-in-Kind - The decrease is due to a reduction in the masher of personnel entitled to sabsist and a reduction in operational rations offset by an increase of \$130 attributed to leap year.	(1,114)
_	Incentive Pay - Decrease is priesrily a result of a reduction in AOCP payeents.	(2,527)
	Station Allowance Overseas - This decrease is a result of fewer Overseas, Housing Allowance billets receiving rent plus. These billets are now entitled to VHA.	(4,172)
_	Family Separation Allowance - Becrease results from the conversion of unaccompanied billets to accompanied.	(180)
TOTAL DECREASES:		(\$23,107)
FY 1998 TOTAL PROBRAN:		\$5,567,143

PAY AND ALLOWANCES MILITARY PERSONNEL, MARINE CORPS SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)

FY 1988 TOTAL PROGRAM

INCHEASES:

\$5,567,143

	11,023
mester may. The increase in basic pay is primarily attributed to an enlisted average strength increase of 246 and an officer average strength increase of 4, offset by a decrease in grade structure for officers.	
Special Pay - This increase is due to the redistribution of personnel receiving certain location pay.	7
Basic Allowance for Quarters — Increase is a result of am increase in average strength offset by an increase in the availability of government quarters.	697
Variable Housing Allowance — This increase is the net result of the increase in the Housing Component of the Consumer Price Index as established by Public Law 98-525 and an increase in the number of individuals entitled to VHA vice the Overseas, Housing Allowance (OMA).	5,150
Enlistment Bonus - This increase is primarily a result of the redistribution of personnel receiving residual new payments.	25
Basic Allowance for Subsistence - The increase is attributed to an increase in the average strength.	826
Subsistence-in-Kind - The increase is the result of projected inflation, an increase in operational ration requirements, and an increase in the sale of meals, offset by a decrease in the number personnel entitled to subsist, offset by the impact of leap year of \$133.	3,581

4,502	32	27	\$25,872	(21,371)	(94)	(6,128)	(1,347)	(862)	(92)
Federal Insurance Contribution Act - Increase in basic pay cost coupled with the increased FICA rate and maximum base to which the rate is applied and an increase in the nonvage FICA income items.	Apprehension of Military Deserters - Increases are based on inflation in cost of travel by quards and subsistence costs.	Death Gratuities - Increase is based on strength increases.	TOTAL INCHEASES: SECHEASES:	Metired Pay Accrual - Decrease results from the decrease in the Mormal Cost Percentage (MCP).	Incentive Pay - This decrease is due to fewer Phase II ACIP payments which is offset by an increase in the number of Phase I payments.	Reenlisteent Donus - Decrease results from the increased retention in various Military Occupational Specialities (MOS's).	Clothing Allowance - This decresse results from a decline in the number of initial issues.	Station Allowance Overseas - This decrease is attributed to a decrease in the number of Overseas, Housing Allowance (OHA) billets receiving rent plus. These billets are now entitled to VHA.	Family Separation Allowance - This decrease is the result of fewer unaccompanied billets.

Separation Pay - Decrease is the result of a decrease in the number of individuals receiving lump sum terminal leave payments.	(046'7)
Personent Change of Station - The decrease is due to a decrease in the number of moves, offset by an increase in the number of families and changes in the inflation rates.	(6,100)
Umemployment Compensation - This decrease is based on a proportionate decrease in the number of personnel separating.	(1,700)
TOTAL DECREASES:	(\$40,165)
FY 1949 TOTAL PROGRAM:	\$5,552,850

SECTION 4 PAY AND ALLDHANCES OFFICERS SILITARY PERSONNEL, MARINE CORPS SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)

\$1,099,921 Asount \$5,892 1,033 9,205 691 E 2 This increase is due to an increase in average strength and the unmualization of the FY 1987 pay The incresse is a result of the increased Housing Component of the Consumer Price Index and an base amount to which the FICA rate is applied, an increased FICA rate, and the additional FICA This increase is the result of the increased everage strength, the increase in the saxiaus Increase is the result of an everage strength increase, an increase in iongevity, and the ammualization of the FY 1987 pay raise, offset by a decrease in grade structure. This increase is attributed to an additional general officer entitled to the The increase is due to an increase in the number of officers separating. This increase is attributed to the increase in average strangth. raise, offset by an increase in government quarters. increase in the number of officers entitled to WAA. required for the nonwage FICA income items. Federal Insurance Contribution Act -Assic Allowence for Subsistence -Dasic Allowance for Buarters -Variable Housing Allonance -Personal Honey Allowance. Beneration Pay -Special Pay -FY 1987 TOTAL PROGRAM NUBBET ACTIVITY ! INCREASES:

TOTAL INCREASES

ECREASES:

900	(A18*7)	€	(2,454)	(1,141)	(36)
SW	Retired Pay Accrual — This decrease is attributed to a decrease in the accrual percentage offset by associated increases in basic pay.	Uniform Allowances - The decrease is a result of a decrease in officer accessions.	Incentive Pay - Secrease is caused by fewer AOCP anniversary payments due to expiration of aviator contracts and fewer Phase II ACIP payments offset by an increase in Phase I payments.	Station Allowance Oversess - This decrease is attributed femer Overseas, Housing Allowance (OMA) billets receiving rent plus.	Family Separation Allowance — This decrease is due to a decrease in the number of unaccompanied tours.
CREASES					

(6,449)

FY 1988 TOTAL PROGRAM

TOTAL DECREASES!

SECTION 4 PAY AND ALLOWANCES OFFICERS MILITARY PERSONNEL, MARIME CORPS SCHEDULE OF INCREASES (IN THOUSANDS OF DOLLARS)

BUDGET ACTIVITY 1	Asount	
FY 1988 TOTAL PROSRAM	\$1,110,467	
INCREASES!		
Base Pay - Increase is the result of an average strength increase, an increase in grade structure, offset by a decrease in longevity.	\$839	
Variable Housing Allowance - The increase is a result of the increased Housing Component of the Consumer Price Index and an increase in the number of officers entitled to VHA.	21.1	
Basic Allowance for Subsistence - This increase is attributed to the increase in average strength.	•	
Uniform Allowances - The increase is a result of a increase in officer accessions.	2	
Federal Insurance Contribution Act — This increase is the result of the increased average strength, the increase in the maximum base amount to which the FICA rate is applied, an increased FICA rate, and an increase in the nonwage FICA income items.	611	

\$2,230 TOTAL INCREASES

ECREASES

(5,712) je, offset by associated	(125) let by an increase in the number	(198)	(782) Sillets receiving	(42)	(10) separating.
Retired Pay Actrual - This decrease is attributed to a decrease in the actrual percentage, offset by associated increases in basic pay.	Incentive Pay - This decrease is due to fewer Phase II ACIP payments which is offset by an increase in the number of Phase I payments.	Dasic Allowance for Guarters - This decrease is due to an increase in government quarters.	Station Allowence Oversees - This decreese is attributed to fower Oversees, Housing Allowance (DHA) billets receiving rent plus.	Family Separation Allowance - The decrease is due to a decrease in the number of unaccompanied tours.	Separation Pay - The decrease is due to a redistribution in the grades of officers separating.

FY 1989 TOTAL PROBRAN TOTAL MECKEASES!

(522)

• 1

PROJECT: A. Desic Pay

Estimate - FY 1989 8590,316
Estimate - FY 1980 8589,477
Estimate - FY 1987 8583,585
Actual - FY 1986 8570,328

PART I - PURPOSE AND SCOPE

The funds requested uill provide for basic compensation and length of service increments for officers on active duty in accordance with United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 3, Basic Pay. Basic pay is the primary means of compensating members of the uniformed services. Every member is entitled to basic pay while on active duty, paid on a requiar basis at a rate determined by pay grade and length of service.

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

The FY 1986 progres is based on beginning strength of 20,280 and an and strength of 20,300 mith 20,211 average strength. The FY 1989 progrem is based on beginning strength of 20,300 and an end strength of 20,300 with 20,215 average strength. Costs are determined on on the basis of a grade distribution by longevity for each fiscal year. The average rates utilized are derived from a consideration of the latest lengewity adjusted by planned gains and losses for respective years.

The computation of fund requirements is shown in the following tables.

(In Thousands of Dollars)

		1 took Estim	•	2	1987 Catio	•	2	1000 5-11	•	2	1000 5.41	•
	Musber	Musber Avg. Rate A	Amount	Musber Avg. Ra	Avg. Rate As	Asount	Musber Avg. R	Avg. Rate Am	Asount	Number	Musber Avg. Rate Am	Anount
Commandant of the Marine Corps		\$68,698.80	\$69	-	\$70,285.80			\$70,801.20		_	\$70,801.20	
Beneral		68,698.80	13	7	70,285.80		~	70,801.20		2	70,801.20	
Lieutemant General	7	7 68,698.80	48	~	70,285.80		•	70,801.20		•	70,801.20	637
Rejor General	22	68,698.80	1,511		70,285.80		23	70,001.20		23	70,801.20	
Prigadier General	n	60,904.73	2,010		62,276.38		22	62,733.60		R	62,733.60	
Colonel	650	51,614.46	33,549		52,768.37		**9	53,149,23		119	53,149.23	
Lieutemant Colonel	1.64	41,866.92	68,829		42,834.02		1,631	43,141.41		1,631	43, 141.41	
Hejor	3,244	34,702.22	112,574		35,410.95		3,249	35,671.22		3,249	35,671.22	
Captain	4.888	28,298.68	138,324		28,989.42		4,932	29,194.56		4.959	29,212.68	
First Lieutenant	3,011	22,262.66	64,643		22,516.00		3,600	22,651.76	81,546	3,640	22,662.60	
Second Lieutenant	2,323	16,421.48	38,147		2,357 16,841.92	39,696	2,542	2,542 17,034.08		2,471	16,976.54	41,949
Total Commissioned	16,625	16,625 \$28,900.69	\$480.474	16.549	16.549 \$29.537.68	\$488,819	16.668	16,668 \$29,637.45	\$493,997	16.664	16.664 \$29.672.89	\$494.469

(In Thousands of Dollars)

PROJECT: A. Besic Pay (con.) Need	Dasic Pay	(CB)		FY 1986 Estimate Her Avg. Rate Amount	ste Amount	FY	FY 1987 Estimate Number Avg. Rate Amount	ate Amount	FY FY	FY 1988 Estimate Mumber Avg. Rate Amount	ate Asount	FY Number	FY 1989 Estimate Wumber Avg. Rate Amount	ate Asount
With Enlisted Service Captain First Lieutenant Second Lieutenant	Service int		1,07. 107. 108.	31,650.68 26,194.73 20,467.15	\$34,112 18,363 3,643	1,077 802 181	1,077 32,545.78 802 26,894.82 181 20,927.87	\$35,073 \$21,571 \$3,78	1,077 788 195	1,077 32,798.36 788 27,079.04 195 21,070.34	\$35,324 21,338 4,109	1,083	32,799.52 27,088.76 21,029.87	\$35,522 21,590 3,996
Total Comissioned w/Enl Svc	ioned w/En	- %	1,750	50 \$28,778.46	\$56,118	2,060	2,060 \$29,335.92	\$60,432	2,060 1	2,060 \$29,500.49	\$60,771	2,070	2,070 \$29,520.77	\$61,108
Merrant Officers H-4 H-3 H-2 H-1	E		141 252 452	31,631.18 25,282.76 21,324.73 18,550.70	84,650 6,371 14,330 8,385	178 270 620 431	32,212.38 25,768.22 21,781.10 18,884.97	6,957 13,504 8,139	204 244 27	209 32,415.27 303 25,987.13 544 21,960.44 427 19,001.79	\$6,775 7,874 11,946 8,114	210 321 431	32,426.51 25,976.34 21,949.92 19,023.45	\$6,810 8,338 11,392 8,199
Total Warrant Officers	Officers		1,523	1,523 \$22,151.02	\$33,736	1,499	1,499 \$22,904.60	\$34,334	1,483	1,483 \$22,081.81	\$34,709	1,481	1,481 \$22,081.81	\$34,739
Total Officers	_		20,098	20,098 \$28,377.35	\$570,328	20,108	20,108 \$29,022.53 \$583,585	\$583,585	20,211	20,211 \$29,166.15 \$589,477	\$589,477	20,215	20,215 \$29,201.88	\$590,316
Change from FY 1967 to FY 1988:	7 1967 to	FY 198	P CFF P SES	cer basic pay it of an aver e structure e. The incre	fincreaserage strenge (\$1,363).	s 55,892 Jth Incr The res	esse (\$2,72 aining incr	585 in FY 2), an incl ease (84,3 Officers	1987 to 1 rease in 32) is al is requir	1589,477 in longevity tributed to	fy 1988. (\$1), offsu o the annu General Of	This in et by a alization	crease is a decrease in n of the FY llets in jo	Officer basic pay increases \$5,892 from \$583,585 in FY 1987 to \$589,477 in FY 1988. This increase is a result of an average strength increase (\$2,922), an increase in longevity (\$1), offset by a decrease in grade structure (\$1,363). The remaining increase (\$4,332) is attributed to the annualization of the FY 1987 pay raise. The increase in the number of General Officers is required to aan General Officer billets in joint commands.

Officer basic pay increases \$839 from \$389,477 in FY 1988 to \$590,316 in FY 1989. This increase is a result of an average strength increase (\$117), and an increase in grade structure (\$730), offset by a decrease in longevity (\$8). Change from FY 1988 to FY 1989s

PROJECT: B. Retired Pay Accrual - Officer

Estimate - FY 1989 - \$296,102 Estimate - FY 1988 - \$301,814 Estimate - FY 1987 - \$304,633 Actual - FY 1986 - \$281,004

PART I - PURPOSE AND SCOPE

The funds requested provide for the Department of Defense's contribution to its Militery Retirement Funds, in accordance with Title 10 USC 1466, as amended.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The budgetary estimates are derived as a product of:

- (a) Detailed cost computation is based on an accrual percentage of 52.2% for FY 1987, 51.2% for FY 1988, and 50.2% for FY 1989.
- (b) The total amount of basic pay expected to be paid during the Fiscal Year to members of the armed forces.

FY 1989 Estimate	Number Avg. Rate Amount	20,215 \$14,647.64 \$296,102
FY 1988 Estimate	Musber Avg. Rate Asount	20,211 \$14,933.16 \$301,814
Fy 1987 Estimate	Munber Avg. Rate Amount	20,108 \$15,149.84 \$304,633
FY 1986 Actual	Macher Avg. Rate Amount	20,098 \$13,981.69 \$281,004

三 The Retired Pay accrual for officers decreases \$2,819 from \$304,633 in FY 1987 to \$301,814 in FY 1988. is due to the decrease in the accrual percentage. Change from FY 1987 to FY 1988s

The Metired Pay actrual for officers decreases 45,712 from 4301,814 in FY 1988 to 4296,102 in FY 1989. This is due to the decrease in the accrual percentage. Change from FY 1988 to FY 1989s

PROJECT: C. Incentive Pay - Mazardous Buty

Estinate - FY - 1989 - 517,461

Estimate - FY - 1986 - 817,586 Estimate - FY - 1967 - 820,040

- FY - 1986 -

Actual

PART 1 - PURPOSE AND SCOPE

The funds requested will provide incentive pay to officers performing hazardous duty as prescribed by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 5, Special and Incentive Pays. Included in this request are the following types of duty:

- To provide additional pay for aviation service to increase the ability of the Marine Corps to attract and retain officer - Aviation Career Incentive Pay (ACIP) relunteers in an aviation career.
- To provide additional pay to help the Narine Corps induce personnel to enter upon and reasin in duties involving flying, and in recognition of the sore-than-normal hazard of such duties. Flight Pay (Moncrew/Crew Members)
- To provide an additional pay to increase the ability of the Marine Corps to attract and retain volunteers for perschute duty, and in recognition of the more-than-normal hazard of such duty. Perachute Buty Pay
- To provide an additional pay to increase the ability of the Marine Corps to attract and retain personnel for duty involving the despittion or neutralization of explosives. Desalition buty Pay
- Aviation Officer Continuation Pay (ADCP)
 To provide an additional pay to aviation career officers who extend their period of active duty.

ŧ

To provide additional pay for personnel assigned abourd an air capable ship/aircraft carrier and in recognition of the more than normal hazard of such duty. - Flight Deck Buty Pay

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

Mazardous duty pay is computed using the statutory rates based on the average number of officers who are eligible for payment.

The computation of fund requirements is provided in the following tables:

(In Thousands of Bollars)

		ک	FY 1986 Actual	7		FY 1987 Estimate	tinate	5	FY 1988 Estinate	aste	4	FY 1989 Estimate	orte
	2	į	Maber Avg. Rate	Asount		Musber Avg. Rate	e Aeount	Puber	Number Avg. Rate	Asount	Pubber	Number Avg. Rate	Abount
Aviation Career Incentive Pay Commissioned Officers Passe 1 Years of Aviation Servi	evice												
2 or Less (monthly rate) \$125		628	61,500.00	8942	\$ 2 \$	\$1,500.00	1864 0	724	\$1,300.00	\$1,086	752	\$1,500.00	\$1,128
ever 2			1.872.00	2	\$	1.872.00			1.972.00		\$	1,072.00	22
•	=		2,756.98	1,036	461	2,256.90		=	2,256.90		\$	2,236.88	2
-			2,472.00	2,000	819	2,472.00		3	2,472.00	2,096	20	2,472.00	2,116
over 4	400		4,068.13	6,103	2,247	4,068.15		2,221	4,068.15		2,215	4,968.15	1016
Phase II Years of Service as													
		;	:		;	;			;		i		
		=	4,440.8	<u>=</u>	=	4,440.80	<u>-</u> -	397	4.40.8		379	8.04.4	1,683
	윩		4,000.8	ţ	=	\$.080. \$		23	8.08°.		123	4 , 8 0.8	
Over 22 3	310	K	3,720.00	23	E	3,720.00	2 000	ĸ	3,726.8	279	ĸ	3,720.00	279
over 24 21	3	25	3,360.00	2	R	3,360.88	0 124	=	3,360.00	호	22	3,360.00	
	22	3	3,000.00	ž	8	3,000.00	0 150	8	3.000.00	2	8	3,000.00	8
itotal		5,276		16,856	5,326	•	16,	5,337	•	16,882	5,342		16,731
Narrant Officers													
Years of Aviation Service													
	133	•	1,500.00	12	1	1.500.00	==	•	1,300.00	•	**	1,500.08	-
	35	*	1,872.00	6	•	1,072.00	= 0	7	1,872.00	2	•	1,872.00	
0VBT 3	3	'n	2,256.00	=	•	2,256.00	•	•	2,256.00	•	43	2,256.98	
0ver 4 2	3 00	•	2,472.00	2	•	2,472.00		•	2,472.00	22	•	2,472.90	2
4 9 TAN	ş	2	4,000.00	<u>=</u>	2	4.00.0	%	2	4.800.00		2	4,900.00	2
Set total				143	42	•	139	\$		13	#		142
Total ACIP Payments	ฑั	3,319		\$16,999	3,368		\$17,093	5,399		\$17,021	5,386		\$16,896
Change from FY 1987 to FY 1986s	_	- P	isents deci	ease 872 (from \$17,	093 in F	WCIP Payments decreame 872 from 817,093 in FY 1987 to 817,021 in FY 1988.	17,021 in	FY 1988.	This decre	ase is a	This decrease is attributed to fewer	io femer
•		=======================================	payments	offset by	an incre	ase in P	Phase II payments offset by an increase in Phase I payments.	mts.					
Change from FY 1988 to FY 19891		P 2.	reents deci	rease \$125	from \$1	,021 in	ACIP Payents decrease \$125 from \$17,021 in FY 1998 to \$16,896 in FY 1989.	116,896 in	FY 1989.		. si 3589.	This decrease is attributed to fewer	to femer
		i K	payments	011561 87			TREST LE PROMETER UTIENT BY AN ENTREDE LE TREST L'AGNATION.	•					

(In Thousands of Bollars)

	FY 1966 Actual	~	61 Ad	FY 1987 Estimate	ate	•	FY 1988 Estimate	2	4	FY 1989 Estimate	isste	
	Nucher Avg. Rate Ascunt	Apount	Number Avg. Rate Amount	. Rate	Asount		Musber Avg. Rate Amount	Asount	#eber	Musber Avg. Rate Asount	heount	
lying Buty Moncrew/Grew Members	B0 \$2,034.25	\$918	80 \$2,036.25 \$163	80 \$2,036.25	\$163	8	Bo \$2,036,25	\$163	8	80 \$2,636.25	\$163	
Cartinestien Bunus New Peyments Pilots		6	0	8.	~	<i>•</i>	8.8	0	•	8.6	•	
Mayal Flight Officers	8.04 • •		00	\$ 8	• •	• •	8	- -	9	5 9	-	
American Properts fetal Continuation Bonus	434 84,000.00	2,604	427 \$6	427 \$6,000.00	2,562	នន	30 56 ,000.00 30	2	88	30 \$6 ,000.00	2 ±	
Change from FY 1967 to FY 1988:	. ADCP payments decrease 397 from 427 in FY 1987 to 30 in FY 1988. The decrease in anniversary payments is due to expiration of aviation contracts.	rease 397 aviation (from 427 in contracts.	FY 1987	to 30 in	FY 1988.	The decr	ase in ean	itversary	payments	is due	
Parachute Jumping Buty	116 81,320.00	\$153	115 \$11	115 \$1,320.00	\$152	115	115 \$1,320.00	\$152	113	115 \$1,320.00	0 \$152	
becliften Buty	39 \$1,320.00	\$	41 51	41 \$1,320.00	2	7	41 \$1,320.00	\$	7	41 \$1,320.00	\$\$	
Flight Beck Buty Pay	37 \$1,320.00	8	12 \$1	12 \$1,320.00	\$16	12	12 \$1,320.00	\$16	77	12 \$1,520.00	916	
Total Incentive Pay		\$20,019			\$20,040			\$17,586			\$17,461	

- FY 1986 -

Actual

PART 1 - PURPOSE AND SCOPE

The funds requested will provide for special pay in accordance with United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 5, Special and Incentive Pays. Included in this request for special pay are the following:

- Personal Money Allowance

To provide additional payment intended to partially reimburse officers in the grade of Ligutenant General and above for the many unusual expenses incurred in the performance of their official duties.

- Diving Duty Pay

To provide additional payment for officers performing duties involving SCUBA diving.

- Carner Sea Pay

To provide additional payment for officers assigned to sea duty.

- Other/Hostile Fire Pay

To provide additional payment for officers performing duties in designated hostile areas.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Special pay is computed by extending the average numbers of eligible officers programmed by the statutory rates. Betails of the computation are shown in the following tables:

(In Thousands of Dollars)

	FY 1986 Actual	_	L	FY 1987 Estimate	inate	FY 198	FY 1988 Estimate	.	_	FY 1989 Estimate	tinate
	Musber Avg. Rate	Asount	Musber	Mumber Avg. Rate	Asount	Mumber Avg. Rate		Asount	Feber	Number Avg. Rate	Aeount
General Officer Personal Allowance				•	1 1 2 1						1 0 0 0
Commandant of the Narine											
Corps	1 \$4,000.00	I	_	\$4,000.00	Ξ	1 \$4,000.00	0.00	#		\$4,000.00	a
Gener al	2 \$2,200.00	•	7	\$2,200.00	-	2 \$2,200.00	8.0	-	7	2 \$2,200.00	
Lieutenant General	7 \$500.00	-	æ	\$500.00	-	650	\$500.00	ĸ	6	\$500.00	•
Subtotal	93	12	=		12	13		2	12		' 2
Diving Buty Pay	49 \$1,800.00	22	8	50 \$1,800.00	\$	50 \$1,800.00	8.6	8	8	50 \$1.800.00	2
Other Special Pay	11 \$1,320.00	13	5	24 \$1,320.00	33	24 \$1,320.00	8.6	32	7	24 \$1,320.00	
areer Sea Pay				•		-					
olose1	2 \$2,760.00	•	_	\$2,760.00	m	1 \$2,760.00	9.00	M	-	\$2.760.00	
Lieutenant Colonel	2 \$2,700.00	'n	-	\$2,700.00	m	1 \$2,700.00	9.0	m	-	\$2,700.00	-
la jor	4 \$2,220.00	•	•	\$2,220.00	e	8 \$2,220.00	9.0	9	æ		=
aptain	2 \$1,800.00	•	'n	\$1,800.00	•	5 \$1,800.00	8.6	6	**	\$1,800.00	_
irst Lieutemant	0 \$1,800.00	•	-	\$1,800.00	7	1 \$1,800.00	9.0	7	_	\$1,800.00	-
Ī	0 \$1,800.00	0	-	\$1,800.00	7	4 \$1,800.00	8.	7	•	\$1,800.00	_
™	3 \$1,800.00	ĸ	-	\$1,800.00	7	4 \$1,800.00	0.00	1	-	\$1,800.00	_
2	17 \$1,800.00	ន	2	16 \$1,800.00	53	16 \$1,800.00	9.0	2	91	16 \$1,800.00	Σ.
ī	00.095,1\$ 9	•	2	10 \$1,560.00	9	10 \$1,56	9.0	91	2	10 \$1,560.00	
Subtotal	25	69	ጽ		\$	2		7	8		7
Total Special Pay		\$184			\$228			\$229			\$228

PROJECT Es Basic Allowance for Quarters

Estimate - FY 1989 - \$73,765 Estimate - FY 1988 - \$74,126 Estimate - FY 1987 - \$73,957 Actual - FY 1986 - \$72,880

PART I - PURPOSE AND SCOPE

The funds requested will provide Basic Allomance for Quarters as authorized by United States Code Title 37, Pay and Allomances of the Uniformed Services, Chapter 7, Allowances. Included in this request are allowances to military members with or mithout dependents partial payment to bachelors in government quarters, sea duty, or on field duty; and to military members occupying inadequate family housing.

PART II - JUSTIFICATION OF FUNDS REDUESTED

Basic allowance for quarters is determined by multiplying the number of eligible personnel by the statutory rates to which each grade is entitled. The total requirement considers any changes in the projected number of personnel with dependents and the projected number of personnel who will reside in government quarters.

Details of the fund computation are provided in the following tabless

(in Thousands of Dollars)

BAG With Dependents General Officers		-										
BAO With Dependents Seneral Officers	Meber	Avg. Rate	Aeount	Kuber	Avg. Rate	Asount	Musber	Avg. Rate	Asount	Musber	Avg. Rate	Asount
	2	\$8,168.40	\$163	22	\$8,352.90	\$184	23	\$8,413,20	\$210	7	58,413.20	\$202
Eolone)	416	7,408.80	3,082	3	7,576.44	3,076	29	7,632.00	3,045	745	7,632.00	3,007
Lieutemant Colonel	1,239	6.825.60	B. 450	1.222	6.979.56	8.529	1.208		8.493	1.200		8.437
Raior	2.247	6.238.80	14.019	2,233	6.379.20	14,245	2,207		14.182	2.188		
Captain	3,586	5,202,00	18.654	3,594	5,317.80	19,112	3,568		19,113	3,568		
First Lieutenant	1.646	1,460,40	7,342	1,728	4.560.12	7.880	1.514		6.955	1.525		
Second Lieutenant	***	3,999,60	2,656	598	4.089.40	2,445	818		3,369	786		3,237
Warrant Officer - 4	105	3,608.80	289	133	5,735.88	174	160		424	191	5.778.00	
Marrant Officer - 3	163	5,018.40	838	179	5,131.92	919	206		1.065	222		
Warrant Officer - 2	346	4,690.80	1,623	2	4,796.04	1,396	22		1,063	190		
Warrant Officer - 1	230	4,089.60	1,104	247	4,181.28	1,033	235	-	640	238	4,212.00	~
Total With Dependents	10,701	101 \$5,466.78	\$58,500	10,655	10,655 \$5,592.96	\$59,593	10,560	10,560 \$5,625.85	\$59,409	10,496	10,496 \$5,626.81	\$59,059
BAG Without Dependents												
General Officers	n	\$6,642.00	\$20	2	\$6,790.20	\$20	~	\$6,840.00	£1		\$6,840.00	*
Colonel	5	6,094.80	911	61	6,232.68	82	81	6,278,40	113	e	6,278.40	113
Ligutemant Colonel	55	5,752.80	316	\$S	5,882.52	324	22	5,925.60	8	25	5,925.60	208
Na jor	195		1,028	192	5,392.80	1,035	195		1,059	195		
Captain	1,053	4,269.60	4,496	1,061	4,367.16	4,634	1,055		4,641	1,060		4,663
First Lieutenant	1,677	3,438.00	5,766	1,543	3,516.60	5,426	1,638		5,802	1,651	• •	-
Second Lieutenant	706	2,948.40	2,082	748	3,016.32	2,256	736		2,236	718		
Warrant Officer - 4	œ	4,834,80	55	60	4,942.56	2	12	4,978.80	3	12	4,978.80	
Warrant Officer - 3	•	4,082.40	21	•	4,174.20	23	=======================================	4,204.80	×	23	4,204.80	SS
Marrant Officer - 2	4	3,672.00	691	42	3,756.00	951	8	3,783.60	Ξ	82		<u>s</u>
Harrant Officer - 1	23	3,106.80	78	26	3,177.12	83	82	3,200.40	\$	78		89
Total Without Dependents	3,798	98 \$3,726.43	\$14,153	3,706	3,706 \$3,813.28	\$14,132	3,778	3,778 \$3,834.04	\$14,485	3,772	3,772 63,838.28	\$14,478

(In Thousands of Dollars)

	i.	FY 1986 Actual	=		FY 1987 Estimate	nte Pete	E	FY 1988 Estimate	at e	E	FY 1989 Estimate	at e
	Meber	Avg. Rate	Apount	Pusber	Avg. Rate	Amount	Musber	Avg. Rate	Amount	Fusber	Avg. Rate	Asoust
Partial SAB Payment					} } } }				***************************************	•		
Captain	\$	266.40	22	\$	266.40	12	\$	266.40	12	4	266.40	12
First Lieutenant	52		3	235	212.40	ន	249	212.40	S	222	212.40	3
Second Lieutenant	447		3	1,003	158. 10	159	986	158.40	25	96	158.4	132
Warrant Officer - 4	-	302.40	0	-	302.40	•	7	302.40	-	_	302.40	0
Marrant Officer - 3	•	248.40	•	•	248.40	•	•	248.40	•	•	248.40	•
Werrant Officer - 2	~	190.80	-	m	190.80		7	190.80	•	7	190.80	0
Warrant Officer - 1	•	165.60		'n	165.60		•	165.60	-	•	165.60	-
Total Partial Payment	1,257	\$173.43	218	1,293	\$172.47	223	1,292	\$172.60	223	1,267	\$172.85	219
Inadequate Housing												
Lieutenant Colonel	-	\$1,706.40	#	-	\$1,744.89	\$	-	\$1,757.70	Ç		\$1,757.70	23
Na jor	_	1,559.70	~	-	1,594.80	7		1,606.30	~		1,606.50	7
Captain	•	1,300.50	873	•	1,329.45	ĸ	•	1,339.20	m	•	1,339.20	so
Total Inadequate Housing		6 \$1,500.00	•	•	\$1,500.00	•	•	6 \$1,500.00	•	•	6 \$1,500.00	•
Total DAG			\$72,880			\$73,957			\$74,126			\$73,765
Change from FY 1987 to FY 1988:	19861	BAO payment increase in	s increasi	trength c	848 payments increase \$169 from \$73,957 in FY 1987 to \$74,126 in FY 1988. increase in average strength offset by an increase government quarters.	in FY 1987 n increase	to \$74,12 governmen	6 in FY 196 it quarters.		incresse i	This increase is the result of an	It of an

8AO payments decrease \$361 from \$74,126 in FY 1988 to \$73,765 in FY 1989. This decrease is the result of an increase in government quarters. Change from FY 1988 to FY 1989:

Commence of the Commence of th

PADJECT: F. Variable Housing Allowance

Estimate - FY 1989 - \$26,

Estimate - FY 1988 - \$25,992

Estimate - FY 1987 - \$24,959 Actual - FY 1986 - \$24,868

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PART 1 - PURPOSE AND SCOPE

dependents who is assigned to an unaccompanied tour of duty outside the U.S. is entitled to a Variable Housing Allowance for any period during which the dependents living in geographic locations within the contiguous 48 states which are high housing cost areas with respect to the members. A member with The funds requested are to provide for payment of Variable Housing Allowance as authorized under provision 37 U.S.C. 403, to members with or without member's dependents reside in an area of the U.S. where, if the member were assigned to duty in that area, the member would be entitled to receive a Variable Housing Allowance.

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

Variable Mousing Allowance is computed by aultiplying the number of eligible officers by the statutory rate based on the members/dependents location and pay grade. FY 1987 rates reflect cost growth of 3.4% and 3.5% respectively. The numbers and rates also reflect the transition of Alaska and Hamaii to VHA vice OWA.

The computation of fund requirements is provided on the following table:

				ä	Thousands	of Dollars	2				
	FY 1986 Actua	1	<u>E</u>	1987 Estina	î.	<u>F</u>	FY 1987 Estimate FY 1988 Estimate	=	7	1989 Estina	ţ
	Mumber Avg. Rate	Asount	Number	Avg. Rate	Asount	Mumber	Avg. Rate	Asount	Number	Number Avg. Rate Au	Asount
General Officers		\$64	22	\$2,785.82		28	\$2,884.62	\$75	23	\$2,985.58	\$73
Colonel	394 2,766.50	1,090	387	2,785.53	1,078	382	2,900.52	1,108	379	3,002.04	1,138
Lieutenant Colonel		2,875	1,134	2,536.16		1,125	2,643.56	2,974	1,124	2,736.08	3,075
Najor		4,967	2,200	2,273.18		2,192	2,369.07	5,193	2,187	2,440.14	5,337
Captain		6,183	4,338	1,917.47		4,330	1,999.31	8,657	4,347	2,059.29	8,952
First Lieutenant		4,453	2,893	1,545.11		2,795	1,583.54	4,426	2,821	1,631.05	4,601
Second Lieutenant	_	1,580	1,276	1,208.46		1,487	1,305.31	1,941	1,443	1,344.47	1,940
Warrant Officer -4		173	130	1,723.08		157	1,802.55	283	139	1,856.62	295
Warrant Officer -3	_	270	152	1,967.11		179	2,044.69	366	192	2,106.03	† 0 †
Warrant Officer -2		651	282	1,961.40		215	2,051.16		189	2,112.70	399
Warrant Officer -1	_	262	248	2,108.87		240	2,200.00	228	242	2,266.00	248
Total VMA	13,138 \$1,892.83	\$24,868	13,068	\$1,909.93	\$24,959	13,128	\$1,979.89	\$25,992	13,108	13,108 \$2,041.81	\$26,764

the increased Housing Component of the Consumer Price Index and an increase in number of officers entitled to VHA payments increase \$1,033 from \$25,959 in FY 1987 to \$25,992 in FY 1988. This increase is the result of Change from FY 1987 to FY 1988:

WHA payments increase \$772 from \$25,992 in FY 1988 to \$26,764 in FY 1989. This increase is the result of Change from FY 1988 to FY 1989:

the increased Housing Component of the Consumer Price Index, offset by a decrease in the number of officers entitled to VKA due to an increase in government quarters.

PROJECT: 6. Basic Allowance for Subsistence

Estimate - FY 1989 - \$27,327 Estimate - FY 1988 - \$27,321 Estimate - FY 1987 - \$26,984 Actual - FY 1986 - \$26,377

PART I - PURPOSE AND SCOPE

The funds requested will provide subsistence allowances on a monthly basis to all officers as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7, Allowances.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Basic Allowance for Subsistence Costs are computed by multiplying the statutory rate by the officer manyears programmed.

Details of the fund computation are provided in the following tables

(In Thousands of Dollars)

FY 1989 Estimate	Number Avg. Rate Amount	20,215 \$1,351.80 \$27,327	
FY 1988 Estimate	Number Avg. Rate Amount	20,211 \$1,351.80 \$27,321	
FY 1987 Estimate	Mumber Avg. Rate Amount	20,108 \$1,341.95 \$26,984	
FY 1986 Actual	Mucher Avg. Rate Amount	20,098 \$1,312.44 \$26,377 20,108 \$1,341.95 \$26,984	

The BAS increases \$337 from \$26,984 in FY 1987 to \$27,321 in FY 1988. This increase is attributed to an increase in average strength and the annualization of the FY 1987 pay raise. Change from FY 1987 to FY 1988;

The BAS increases \$6 from \$27,321 in FY 1988 to \$27,327 in FY 1989. This increase is attributed to an increase in average strength. Change from FY 1988 to FY 1989:

PROJECT: H. Station Allowances, Overseas

Estimate - FY 1989 - \$12,839 Estimate - FY 1988 - \$13,121 Estimate - FY 1987 - \$14,262 Actual - FY 1986 - \$11,553

PART I - PURPOSE AND SCOPE

The funds requested will provide help to defray the excess costs of food, lodging, and related incidental expenses experienced by Officers and their dependents on permanent duty outside the contiguous United States as prescribed by Joint Travel Regulations and authorized under the provisions of the Uniformed Services, Chapter 7, Allowances.

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

of overseas station allowance. Temporary Lodging Allowance is based on the FY 1986 costs plus inflation and anticipated foreign currency fluctuation. Overseas station allowances are computed using cost factors based on past experience with the average numbers programmed for each of four types

Details of the cost computation are provided in the following tables:

(In Thousands of Dollars)

Musber Avg. Rate Amount Musber Avg. Rate Amount Musber 291 \$1,048.11 \$305 310 \$1,303.23 \$404 310 2,274 \$2,101.58 4,779 2,370 \$2,588.61 6,135 2,370 935 \$5,420.32 5,068 878 \$6,659.45 5,847 821 nce 596 \$2,350.67 1,401 650 \$2,886.15 1,876 650		-		-		FY 1987 Estimate	tisate		FY 1988 Estimate	inate		FY 1989 Estimate	inate
291 81,048.11 8305 310 81,303.23 8404 2,274 82,101.58 4,779 2,370 82,588.61 6,135 935 85,420.32 5,068 878 86,659.45 5,847 ice 396 82,350.67 1,401 650 82,886.15 1,876		46	Avg. Rate	Asount	Meder	Avg. Rate	Asount	Kusber	Avg. Rate	Asount	Rusber	Nuaber Avg, Rate Asount	Asount
2,274 \$2,101.58 4,779 2,370 \$2,588.61 6,135 2,370 935 \$5,420.32 5,068 878 \$6,659.45 5,847 821 ce 596 \$2,350.67 1,401 650 \$2,886.15 1,876 650	Barracks Cost of Living	162		\$305	310	\$1,303.23	\$48	310	\$1,420.52	\$440	310	\$1,420.52	0++5
935 \$5,420.32 5,068 878 \$6,659.45 5,847 821 ce 396 \$2,330.67 1,401 650 \$2,886.15 1,876 650	Cost of Living Regular	2,274	\$2,101.58	4,779	2,370	\$2,588.61		2,370		6,344	2,370	\$2,676.79	6,344
ice 596 \$2,330.67 1,401 650 \$2,886.15 1,876 650	Housing	935	\$5,420.32	5,068	878	\$6,659.45		821		4,395	764		
	Temporary Lodging Allowance	246	\$2,330.67	104'1	630	\$2,886.15		929		1,942	929		
200,118	Total Station Allowances			\$11,553			\$14,262			\$13,121			\$12,839

ŧ

Station Allowances, Overseas costs decrease \$1,141 from \$14,262 in FY 1987 to \$13,121 in FY 1988. This decrease is due to converting DNA billets to VMA in Mawaii, offset by the annualization of the FY 1987 pay raise and the anticipated inflation factors applied to Teaporary Lodging Allowance (TLA). Change from FY 1987 to FY 1988:

Change from FY 1988 to FY 1989: Station Allowance

Station Allowances, Overseas costs decrease \$282 from \$13,121 in FY 1988 to \$12,839 in FY 1988. This decrease is due to converting DNA billets to VNA in Hewaii, offset by anticipated inflation factors applied to Temporary Lodging Allowance (TLA).

PROJECT: 1. Unifere Allowances

Estinate - FY 1999 - 5557 Estinate - FY 1998 - 5555 Estinate - FY 1997 - 5564 Actual - FY 1996 - 5535

PART 1 - PURPOSE AND SCOPE

The funds requested will provide initial and additional uniform allowances to eligible officers upon entering the service to purchase required uniforms an authorized in United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7, Allowances.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Unifore allowences are determined by applying statutory rates to the number of eligible officers programmed.

Fund computations are provided on the fellowing tables

(In Thousands of Dollars)

	7	FY 1986 Actual	~	2	FY 1987 Estimate	leate	E	FY 1988 Estinate	inte	~	FY 1989 Estinate	et e
·	Reber	Number Rate Amount	Asount	Meder	Micher Rate Asount	Asount	Musber	Number Rate Amount	Asount	Neber	Messer Rate Assunt	Apount
Initial Uniform Allowances	1,760	1,740 \$200.00	\$352	 486,	1,854 \$200.00 \$371	\$371	1,829	1,829 \$206.00 \$366	\$366	1,83,1	1,831 \$200.00 \$366	\$366
Additional Uniform Allowances 1,826 \$100.00	1,826	\$100.00	\$183	1,934	1,934 \$100.00	\$193	1,894	1,894 \$100.00	\$189	1,906	1,906 \$100.00	\$191
Total Uniform Allowances			\$535			1951			\$553			1321
Change from FY 1987 to FY 1988.	: Unifo	ease in a	1988: Unifora Allowance payments decrease \$9 from \$364 in FY 1987 to \$355 in FY 1988. This decrease is due to a decrease in officer accessions.	is decreas	ie \$9 from	\$564 in	FY 1987 t	o \$555 in	FY 1988.	This dec	rease is d	ue to

Change from FY 1988 to FY 1989: Unifora Allowance payments increase \$2 from \$555 in FY 1988 to \$557 in FY 1989. This increase is dee to an increase in officer accessions.

PROJECT: J: Family Separation Allowance

Estimate - FY 1989 - \$752 Estimate - FY 1988 - \$794 Estimate - FY 1987 - \$820 Actual - FY 1986 - \$770

PART I - PURPOSE AND SCOPE

The funds requested are to equitably reimburse officers involuntarily separated from their dependents for the average extra expenses that result from the separation as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7, Allowances.

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

Allowences for family separation payments are determined by multiplying the number of personnel eligible for each type of family separation allowance by the statutory rate applicable.

Details of the cost computation are provided by the following tables:

(In Thousands of Dollars)

1

	¥	FY 1986 Actual	=	Ì	FY 1987 Estimate	ate	1	FY 1988 Estimate	nate	2	FY 1989 Estimate	#te
		Number Avg. Rate Amount	Mount	Musber	Husber Avg. Rate Asount	Asount	Meder	Number Avg. Rate Amount	Asount	Musber	Musber Avg. Rate Asount	Asount
On PCS with Dependents not authorized	323	352 \$720.00 \$253	\$253	370	370 \$720.00 \$266	\$266	333	333 \$720.00 \$240	\$240	23	275 \$720.00 \$198	\$198
On Board Ship for Hore Than Thirty Bays	22	72 \$720.00	\$25	*	74 \$720.00	\$53	*	74 \$720.00	\$3	*	\$720.00	253
On TDV for More Than Thirty Days with Dependents mot residing near IDV station	646	646 \$720.00	8465	969	\$720.00	\$501	969	696 \$720.00	305	969	\$720.00	1963
Total			\$770			\$820			\$794			\$752
Change from FY 1987 to FY 1988:	Family E	Family Separation payments decrease \$26 from \$820 in FY 1987 to \$794 in FY 1988 due to a decrease in the number of unaccompanied tours.	payments ours.	decrease \$	26 from \$6	120 in FY	1987 to \$7	194 in FY 1	.988 due t	o a decrea	ise in the	numper

Change from FY 1988 to FY 1989: Family Separation payments decrease \$42 from \$794 in FY 1988 to \$752 in FY 1989 due to a decrease in the number of unaccompanied tours.

1

PART 1 - PURPOSE AND SCOPE

The funds requested will provide payments for:

- Unused accrued leave to officers separated or released from active duty under honorable conditions as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 9, Leave.
- Severance pay to officers, who are disabled as authorized by United States Code Title 10, Araed Forces, Chapter 61, Retirement or Separation, including elimination severance pay to officers not eligible for retirement, as authorized by United States Code, Title 10, Armed Forces, Chapter 39, Separation.
- Readjusteent pay to reserve officers who are involuntarily released from active duty as authorized by United States Code Title 10, Armed Forces, Chapter 39, Active Buty.

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

Separation payments are arrived at by using cost factors, which are based on past experience, and programmed separations by type and by rank.

(In Thousands of Dollars)

		<u> </u>	FY 1986 Actual	3			<u>~</u>	FY 1987 Estimate	•		₹.	FY 1988 Estimate	•		7	FY 1989 Estimate	•
4	Number Days A	E À	Avg. Rate Asount	\$.	Poent	F. Sp.	Days.	Mumber Days Avg. Rate Amount	Asount			Avg. Days Avg. Rate	Asount	Musber.	P\$ 5	Avg. Mumber. Days Avg. Rate Amount	Asount
General	•	83	55 \$10,467.67	19	\$63	•	8	55 \$10,703.19	793	•	8	55 \$10,781.70	497	•	R	55 \$10,781.70	98\$
Colonei	2	=	\$6,829.84	2	23	8	=	41 \$6,983.51	919	2	7	\$7,034.74	619	E	=	\$7,034.74	\$
Lieutenant Colonel	<u>=</u>	*	\$4,571.32	22	9	131	ž	34 \$4,674.17	715	E	3	34 \$4,708.46	720	147	3	\$4,708.46	692
Ne jor	Ē	2	\$3,112.74	*	919	<u>22</u>	8	\$3,182.78	503	85	ន	\$3,206.12	201	15	8	\$3,206.12	465
Captain	Ī	3	12,522.42	42	1,731	6 43	Ħ	\$2,579.17	1,715	665	*	\$2,598.09	1,728	619	×	\$2,598.09	1,608
ist Lieutenant	077	23	\$2,054.66 1,253	3	1221	929	22	32 \$2,100.89	1,366	673	S	\$2,116.30	1,424	35	32	\$2,116.30	1,604
2nd Lieutenant	9	•	\$252.42	42	ĸ	~	•	\$258.10	9	\$	•	\$259.99	ĸ	96	•	\$259.99	ĸ
Marrant Officer	*	R	\$2,035.11	=	210	2	23	33 \$2,898.90	223	8	R	\$2,920.16	691	9	R	\$2,920.16	8
Subtotal	 8,1			2	160'53	1,868		•	\$5,219	1,894			15,287	1,926			\$5,277
Peverance Pay (Disability)	ä	•	\$20,620.00	8	306	12	₩	\$21,083.95	\$253	12	•	\$21,238.60	\$255	12	•	\$21,238.60	\$23
leparation Pay Nonprosotion	4	•	\$28,520.83		2,624	111	*	\$29,162.55 \$3,237	3,237	25	•	\$29,376.45	\$3,525	22	•	\$29,376.45	\$3,525
Total Payments	2,008			#	\$8,024	1,991		•	\$8,709	2,026		•	29,067	2,058			19,057

Separation payments increase \$358 from \$8,709 in FY 1987 to \$9,067 in FY 1988, due to an increase in the number of officers separating and the annualization of the FY 1987 pay raise. Change from FY 1987 to FY 1988;

Change from FY 1988 to FY 1989: Separation payments decrease \$10 from \$9,067 in FY 1988 to \$9,057 in FY 1989, due to a decrease in the grade structure of officers separating.

PROJECT: L. Social Security Tax-Employer's Contribution

Estimate - FY 1989 - \$50,996 Estimate - FY 1988 - \$50,385 Estimate - FY 1987 - \$41,180 Actual - FY 1986 - \$40,017

PART I - PURPOSE AND SCOPE

The funds requested provide for the employer's tax to the Social Security Adainistration as required by the Federal Insurance Contribution Act (FICA).

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

Social Security costs are computed by determining the average numbers of personnel paid by grade and longevity pay step, computing the total amount paid in each pay step, and applying the proper FICA rate within the total amount limit on taxable income. The Government's contribution is based on the percentage set by law on a member's salary for a calendar year. The applicable rates are as follows:

Calendar Vear 1986 - 7.15% on first \$42,000 Calendar Vear 1987 - 7.15% on first \$45,800 Calendar Vear 1988 - 7.51% on first \$46,200 Calendar Year 1989 - 7.51% on first \$49,200

Details of the computations are shown in the following tables

(In Thousands of Bollers)

		FY 1986 Actual Number Avg. Rate Amount	Actual late	Assent	Fy	Fy 1987 Estimate Number Avg. Rate Amount	bate Amoust	# Feber	FY 1988 Estimate Mumber Avg. Rate Amount	ate Asount	FY 1989 Estimate Number Avg. Rate Amount	ate Anount
Serv Gredits	3 60'0Z	20,098 \$1,991.0	£.	99 \$40,017 0	20,108	\$2,047.94	20,108 \$2,047.94 \$41,180 0	20,211	20,211 \$2,144.33	\$43,339	20,215 \$2,163.49 \$43,735 \$7,261	\$43,735 \$7,261
			1	\$40,017			841,180		•	\$50,385		966,058
Change from	FY 1987	to FY	1986:	Officer FICA the incred	payments 19ed aver	increase age streng	\$9,205 froe \$4 th, increases	in the F	FY 1987 to	\$50,385 in Fitthe base and	Change from FY 1987 to FY 1988: Officer FICA payments increase \$9,295 from \$41,180 in FY 1987 to \$50,385 in FY 1988. This increase is a result of the FICA rate and the base amount to which the FICA rate and the base amount to which the FICA rate	De is a result of CA rate 1987 ear raine.
Change from FY 1988 to FY 1989:	FY 1988	to FY		is applied Officer FICA the increase is applied	payments seed aver d, and th	lettonal P increase age streng we addition	is applied, the additional Film requires for momengs include filter FICA payments increase \$611 from \$50,385 in FY 1998 to 450,981 the increased average strength, increases in the FICA rate and this applied, and the additional FICA required for momenge income.	MS in First the F	Y 1988 to E ICA rate an	50,996 in FY the base as	is applied, the additional Figures for moments increase in FV 1969. This increase is the result of the increased average strength, increases in the FICA rate and the base amount to which the FICA rate is applied, and the additional FICA required for nomenge income.	is the result of CA rate

\$1,106,165 \$2,254 \$1,103,911
\$1,110,467 \$2,336 \$1,106,111
\$1,099,921 \$2,348 \$1,097,373
\$1,056,539 \$2,176 \$1,054,383
Total Pay & Allowances Officers Less: (Reimbursable) Total Direct Program

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SECTION 4 PAY AND ALLOMANCES ENLISTED HILITARY PERSONNEL, MARINE CORPS SCHEDULE OF INCREASES AND BECREASES (IN THOUSANDS OF BOLLARS)

BUDGET ACTIVITY 2	11TY 2	Anount
FY 1987 TOTAL PROGRAM	IL PROGRAM	\$3,877,211
INCHEASES:	i Basic Pay - This increase is the result of the increase in average strength and grade structure, changes in longevity, and annualization of the pay raise.	27,945
	Selective Reenlistment Bonus - This increase is primarily the result of payment of 75% of total entitlements vice 50% and the programmatic increase of 15% in bonus payments of \$911.	22,789
	Desic Allowance for Quarters - This increase is a result of the increased average strength and an increase in the number of personnel with dependents.	5,415
	Special Pay - This increase is primarily a result of the increase in Foreign Language Proficiency Pay.	67
	Variable Housing Allowance — This increase is a result of the conversion of DHA to VHA in Mawaii.	5,405
	Clothing Allowance - This increase is primarily due to the increased cost of the new boot (\$3,969), imitial issues and replacement allowances.	4,739
	Separation Pay - This increase is due to an increase in the number of individuals separating.	£13
	FICA - This increase is attributed to the increase in Basic Pay cost, increased FICA rate, and non-wage FICA income.	32,285

TOTAL INCREASES:

\$99,120

DECREASES	Retired Pay Accrual - This decrease results from the decrease in the normal cost percentage.	(8,266)
	Incentive Pay - This decrease is a result of offsetting decrease in flight deck duty personnel and increase in decolition duty personnel.	(73)
	Station Allowance Overseas - This decrease is attributed to a decrease in the number of OHA billets.	(3,031)
	Family Separation Allowance - This decrease results from the conversion of unaccompanied billets to accompanied billets in Japan.	(154)
	Enlistment Bonus - This decrease results from a decrease in the number of residual new payments.	(4,029)
TOTAL DECREASES: FY 1988 TOTAL PROGRAM	ISES:	(\$15,553)

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SECTION 4

Amount \$3,960,778

	SECTION 4 PAY AND ALLOWANCES EM.ISTED HILITARY PERSONNEL, MARINE CORPS SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)	
BUDGET ACTIVITY 2	19 2	
FY 1988 TOTAL PROGRAM	Program	
INCREASES	Basic Pay - This increase is the result of the increase in average strongth and grade structure and changes in longevity.	*
	Incentive Pay - The increase is attributed to an increase in the number of billets requiring frequent use of demolitions.	2
	Special Pay - This increase is a result of the change in grade distribution of personnel receiving certain location pay.	~
	Dasic Allowance for Quarters — This increase is a result of the increased everage strength and an increase in the number of personnel with dependents.	8
	Enlistment Bonus - This increase is primarily a result of the change of distribution of personnel receiving residual new payments.	×.
	Variable Housing Allomance — This increase is a result of the conversion of OMA to VMA in Hamaii.	2
	FICA - The increase is attributed to the increase in Basic Pay cost, FICA rate, and non-wage income FICA.	8

TOTAL INCREASES!

\$19,621

48

DECREASES	ES: Retired Pay Accrual - The decrease results from the decrease in the normal cost percentage.	(15,659)	
	Selective Reenlisteent Bonus - This decrease results from the increased retention in various MOS's.	(9,128)	
	Family Separation Allowance - This decrease results from conversion of unaccompanied billets to accompanied billets in Japan.	623	
	Clothing Allowance - This decrease is primarily due to the decline in the number of new recruits receiving initial issues.	(1,349)	
	Separation Pay - The decrease is due to a decrease in the number of individuals separating.	(2,536)	
	Station Allowance Overseas - This decrease is attributed to the conversion of DHA billets to VHA in Hawaii.	(280)	
TOTAL DECREASES:	EASES1	753)	25

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PROJECT: A. Basic Pay

Estimate- FY 1989 -\$2,104,173 Estimate- FY 1988 -\$2,093,989 Estimate- FY 1987 -\$2,066,044 Actual - FY 1986 -\$1,996,085

PART 1 - PURPOSE AND SCOPE

The funds requested will provide for basic compensation and length of service increments of enlisted personnel on active unauthorized absence, excess leave, and confinement after an enlistment has expired, every member is entitled to basic pay buty, in accordance with United States Code Title 37, Pay and Allomances of the Uniformed Services, Chapter 3, Basic Pay. Dase Pay is the primary means of compensating members of the Uniformed Services. Except for certain periods of while on active duty, paid on a regular basis at a rate determined by pay grade and length of service.

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

of 179,800 and 179,506 manyears. Costs are determined on the basis of grade distribution by longevity for each fiscal year. The average rates utilized are derived considering the current longevity adjusted by planned gains and losses 179,160 manyears. The FY 1989 program is based on a beginning strength of 179,300 enlisted personnel and end strength The FY 1988 program is based on a beginning strength of 179,320 enlisted personnel and end strength of 179,300 and for each year. j

The computation of fund requirements is shown in the following table:

(In Thousands of Dollars)

	FY	FY 19	1986 Actua	4		FY 1	FY 1987 Estimate	aste.		FY 1988 Estimate	inate		FY 1989 Estimate	est e
	Husber Av.	: :	Rate	Aeount	Musber Av. Rate		Rate	Asount	Kuster	Av. Rate	Asount	Kusber	Av. Rate	Ascent
Sergeant Major of the Marine Corps		\$35,9	8.8	\$	-	\$36.	\$36,804.00	\$3		\$37,068.00	\$37		1 \$37,068.00	\$37
E-9.	1,343	8	1 28,051.27	37,673	1,421		78,719.67	40,811	1,448	28,927.89	41,888	1,453	28,919.93	42,021
E-8	3,813	22,4	121.32	85,492	3,946		22,982.14	889,0%	3,931	23,145.51	90,985	3,940	23,145.46	91,193
E-7	9,391		18,772.95	176,297	9,427		19,111.50	180,164	4.694	19,258.67	186,694	10,002	19,275.59	192,794
E-6	15,495	15,4	5,438.90	239,226	15,653		15,854.43	248,169	15,839	16,055.43	254,302	15,917	16,077.16	255,900
E-5	24,907	12,5	12,924.09	321,900	24,879		13,291.76	330,686	25,443	13,413.08	341,269	25,520	13,438.29	342,945
E-4	34,216	5 5	0,972.02	375,419	34,151		11,286.83	385,456	34,424	11,357.44	390,969	34,486	11,353.74	391,545
£-3	55,387		9,460.46	523,986	54,976		9,724.21	534,598	53,800	9,772.96	525,785	54,794	9,775.22	535,623
E-2	21,069	_	396.80	181,126	21,476		8,791.56	188,808	21,907	8,856.00	194,008	21,171	8,856.00	187,490
E-1	11,266		,378.20	83,123	12,577		7,544.30	94,885	12,673	7,599.62	96,310	12,222	7,599.60	92,882
Total Basic Pay	176,988 \$11		,444.20	2,024,342	178,507		\$11,732.32	2,094,301	179,160	179,160 \$11,845.53	2,122,246	179,506	79,506 \$11,879.44	2,132,430
Fines and Forfeitures & Other Mon-Entitlements	.			(28,257)				(28,257)			(28,257)			(28,257)
Total Enlisted			*	\$1,996,085			•	\$2,066,044			\$2,093,989		•	\$2,104,173
Change from FY 1987 to FY 1988;	FY 19881		listed Br Hults fro	inlisted Basic Pay increases \$27,945 from \$2,06 esults from annualization of the FY 1987 pay r grade structure (\$4,378), and longevity (\$346).	ncreases ation of 178), and	\$27,9 the long	45 from FY 1987 Evity (\$	\$2,066,044 pay raise (346).	in FY 198 (\$15,728)	7 to \$2,093 increased	Enlisted Basic Pay increases \$27,945 from \$2,066,044 in FY 1987 to \$2,093,989 in FY 1988. The increase results from annualization of the FY 1987 pay raise (\$15,728), increased average strength (\$7,493), grade structure (\$4,378), and longevity (\$346).	1988. The ength (\$7,	increase 493),	

Change from FY 1988 to FY 1989: Enlisted Basic Pay increases \$10,184 from \$2,093,989 in FY 1988 to \$2,104,173 in FY 1989. The increase results from increased average strength (\$4,098), grade structure (\$4,944), and longevity (\$1,142).

B. Retired Pay Accrual - Enlisted

Estimate - FY 1989 - \$1,054,550 Estimate - FY 1988 - \$1,070,209 Estimate - FY 1987 - \$1,078,475 Actual - FY 1986 - \$982,790

PART 1 - PURPOSE AND SCOPE

The funds requested provide for the Department of Defense's contribution to its Hilitary Retirement Funds, in accordance with Title 10 USC, 1466 as amended.

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

The budgetary estimates are derived as a product of:

(a) Detailed cost computation based on Mormal Cost Percentages (MCP) of 50.7% for October through July and 42.0% for August and September FY 1986, 52.2% for FY 1988, 51.2% for FY 1988, and 50.2% for FY 1989.

(b) The total amount of basic pay expected to be paid during the fiscal year to members of the Armed Forces.

(In Thousands of Dollars)

inate FY 1989 Estimate		Asount	\$1,070,209 179,800 \$5,865.13 \$1,054,550
Fy 1988 Estimate		Number Av. Rate	179,300 \$5,968.82 \$1,070,209
FY 1987 Estimate		Musber Av. Rate Asount	179,320 \$6,014.25 \$1,078,475
4000	100 4 (00)	Andrea de Rate Asount	178,415 \$5,502.28 \$982,790

Retired Pay Accrual decreases \$8,266 from \$1,078,475 in FY 1987 to \$1,070,209 in FY 1988. This decrease is directly associated with the decrease in WCP offset by base pay cost increases. Change from FY 1987 to FY 1988:

Retired Pay Accrual decreases \$15,659 from \$1,070,209 in FY 1988 to \$1,054,550 in FY 1989. This decrease is directly associated with the decrease in MCP offset by base pay cost increases. Change from FY 1988 to FY 19891

PROJECT: C. Incentive Pay - Hazardous Duty

Estimate - FY 1989 - \$4,965 Estimate - FY 1988 - \$4,886 Estimate - FY 1987 - \$4,959 Actual - FY 1986 - \$4,958

PART I - PURPOSE AND SCOPE

prescribed by United States Code Title 37, Pay and Allomances of the Uniformed Services, Chapter 5, Special The funds requested mill provide incentive pay to enlisted personnel performing hizardous duty as and incentive Pays. Included in this request are the following types of duties:

- Flying Duty (Crew member)

To provide additional pay for enlisted personnel involved in frequent and regular participation in serial flight as a crew member.

- Flying Buty (Non-Crew member)

To provide additional pay for enlisted personnel involved in frequent and regular participation in aerial flight, as a non-crew member.

- Flight Deck Buty

To provide additional payment for duty involving participation in flight operations on board ship.

- Parachute Duty

To provide additional payment for enlisted personnel who perform parachute jumping as an essential part of military duty.

Desolition Duty

To provide additional payment for enlisted personnel who perform duty involving the demolition of explosives as a primary duty, including training for such duty.

PART II - JUSTIFICATION OF FUNDS REQUESTED

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longevity factors have been applied. All other hazardous duty pay is computed at the statutory rate and projected Mazardous duty pay is computed on the basis of the average number of enlisted personnel in each grade who are eligible for payment. Average pay rates for flying duty crew members are based on statutory rates to which number of eligible personnel.

The computation of fund requirements is provided in the following tables

(In Thousands of Dollars)

		FY 1986 Actual	[en:		FY 1987 Estimate	tinate		FY 1988 Estimate	isate		FY 1989 Estimate	inate
		Av. Rete	Asount	Pusher	Av. Rate	Asount	Acted	Av. Rate	Asount	Number	Av. Rate	Asount
1. Flying Buty	# # # # # #											
E-9		2,400.00	01\$	•	\$2,400.00	01	•	\$2,400.00	016	•	\$2,400.00	910
	-	2.400.00	=	2		F	2	2,400.00	=	2	2.400.00	5
	Z	2.400.00	200	221		83	221	2,400.00	22	221	2,400.00	25
	213	2,100.00	2 2	217		454	217	2,100.00	35	217	2,100.00	35
	3	1.800.00	929	848		929	348	1.800.00	929	845	1.800.00	929
	313	1.300.00	1	315			315	200.00	473	315	1.500.00	473
		1.320.00	239	181			181	1,320.00	239	<u>e</u>	1,320.00	239
E-Z	2	1.320.00	1	2	1.320.00	11	2	1.320.00	12	2	1,320.00	17
	•	1.320.00	**	•	1,320.00	*	•	1,320.00	6 2	•	1.320.00	5
Sebtotal	1,316		\$2,387	1,316		\$2,387	1,316	•	\$2,387	1,316		\$2,387
(b) Hon-Crew Members	346	596 \$1,320.00	\$787	366	596 \$1,320.00	\$787	296	\$1,320.00	\$787	3%	\$1,320.00	\$787
(c) Flight Deck Duty Pay	22	531 \$1,320.00	\$701	531	531 \$1,320.00	101	407	\$1,320.00	\$537	404	\$1,320.00	\$537
Subtotal			\$3,875			\$3,875			\$3,711			\$3,711
2. Parachute Jumping Buty	* **	646 \$1,320.00	\$882	633	635 \$1,320.00	\$638	633	\$1,320.00	22	83	\$1,320.00	2
3. Desolition Buty		174 \$1,320.00	\$230	38	186 \$1,320.00	\$246	ĸ	\$1,320.00	\$337	315	\$1,320.00	31 32
Total Incentive Pay			14,738			\$4,959			\$4, 98 6			\$4,965
Change from FY 1987 to FY 1988:		crease of mel dramin	ise of \$73 from drawing flight	64,959 in deck duty	54,959 in FY 1987 to 54,886 in FY 1988 is a deck duty pay and the increase in the musber	14,886 in increase	fy 1986	is a result under of pe	result of the of of personnel dr	faetting de aning demoi	The decrease of \$73 from \$4,959 in FY 1987 to \$4,886 in FY 1988 is a result of the offsetting decrease in the member personnel drawing flight deck duty pay and the increase in the number of personnel drawing descrition duty pay.	the number
Change from FY 1988 to FY 1989s		crease of	\$79 from	54,986 in	FY 1988 to	84,765 in	FV 1989	is a result	of the in	crease med	The incresse of \$79 from \$4,886 in FY 1988 to \$4,965 in FY 1989 is a result of the incresse number of personnel receiving	anel rece
	deeo!	desclition duty pay.	Day.									

PROJECTs D. Special Pay

Estimate - FY 1989 - 84,628 Estimate - FY 1988 - 84,626 Estimate - FY 1987 - 84,559 Actual - FY 1986 - 83,888

PART I - PURPOSE AND SCOPE

The funds requested will provide for special pay in accordance with United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 5, Special and Incentive Pays. Included in this request for special pay are the following:

- Carner See Pay
- To provide additional payment for enlisted personnel in the grades of corporal and above who are assigned to sea duty.
- Pay for enlisted personnel assigned to duty at designated places outside the contiguous 48 states and the District of Columbia. - Foreign Duty Pay
- To provide additional payment for enlisted personnel performing duties involving SCUBA diving. - Diving Buty Pay
- To provide additional pay for enlisted personnel in designated specialties who have completed their tour of duty at an overseas location and execute an agreement to extend that tour for a period of not less than one year. - Overseas Extension Pay
- Other/Mostile Fire Pay
- To provide additional payment for enlisted personnel performing duties in designated hostile areas.
- To provide additional gayment for enlisted personnel proficient in specific foreign languages in accordance with Section 634 of the FY 1967 900 Authorization Bill. - Foreign Language Proficiency Pay

PART II - JUSTIFICATION OF FUNDS REQUESTED

Special pay is computed by applying statutory rates to the average number of personnel who are eligible for payment.

The computation of fund requirements is provided in the following tables

		FY 1986 Actual	tua!		FY 1987 Estimate	inate		FY 1988 Estinate	inate		FY 1989 Estinate	laste
		Av. Rate	Asount	Musher	Av. Rate	Asount	Number	Av. Rate	Asount	Musber	Av. Rate	Aeount
Career Sea Pay) 1 6 6 8				
E-9	13	\$2,705.28	*	13	\$2,705.28	9	11	\$2,705,28	9	11	\$2.705.28	35
E-9	27			3	2,391.72	<u> </u>	2	2,391.72	22	K	2.391.72	22
£-7	176			176	1,894.69	33	176	1,894.68	33	176	1.894.68	H
E-6	ğ			306	1,555.32	476	3	1,555.32	476	306	1,555.32	476
E-3	617	796.56		417	796.56	*	617	796.56	164	617	796.56	164
E-4	1,374	643.48	. 887	1,374	645.48	867	1,374	642.48	189	1,374	643.48	883
Subtota]	2,563		\$2,408	2,553		\$2,384	2,563		\$2,408	2,563		\$2,408
Certain Locations												
E-9/8/7	59.	\$270.00		288	\$272.00	92	788	\$272.00	2	2	\$272.00	2
E-6	307	240.00		305	240,00	22	302	240.00	22	30	240.00	2
E-3	767	192.00		483	192.00	23	486	192.00	2	483	192.00	26
E-4	9.79	156.8	3	663	156.90	103	657	156.00	102	652	156.00	102
E.J	1,243	108.00		1,227	198.0	23	1,198	108.00	128	1,192	108.00	23
E-2/1	767	96.00		205	%.00	#	303	96.90	₩	493	96.00	#
Subtotal	3,505		\$534	3,467		825	3,426		\$21	3,414		\$523
Diving Dety Pay	301	\$1,200.00	\$361	9	\$2,100.00	\$842	104	\$2,100.00	\$842	104	\$2,100.00	\$842
Overseas Extension Pay	531	\$960.00	•	531	\$960.00	\$310	Ę	\$760.00	\$210	531	\$960.00	\$510
Other Special Pay		\$1,320.00	•	5	\$1,320.00	\$73 573	23	\$1,320.00	\$73	5	\$1,320.00	578
roreign Language Froticionsy ray 17			2			0724			\$270			\$270
Total Special Pay			\$3,889			\$4,559			\$4,626			\$4,628

1/ The Foreign Language Proficiency Pay Program funded in December 1986; at present, proficiency level rates and the number of personnel eligible are being finalized. Change from FY 1987 to FY 1988: The increase of \$67 from \$4,559 in FY 1987 to \$4,626 in FY 1988 is primerily the increase in Linguist Pay.

Change from FY 1988 to FY 1989: The increase of \$2 from \$4,626 in FY 1989 in FY 1989 results from the change in the distribution of personnel receiving certain location pay.

PROJECT: E. Special Duty Assignment Pay

Estimate - FY 1989 - \$13,509 Estimate - FY 1988 - \$13,509 Estimate - FY 1987 - \$13,509 Actual - FY 1986 - \$11,689

FART I - PURPOSE AND SCOPE

critical military skills and as an inducement to qualified personnel to volunteer for certain duties outside These funds provide an additional monthly payment as a retention incentive to enlisted members serving in their normal career fields as authorized in United States Code Title 37 as amended by Section 623 of P.L. 98-525. Payments are provided for the following:

- (a) Recruiting Duty
 (b) Drill Instructor Duty
 (c) Career Planners
 (d) Narine Security Guards at U.S. Embassies

PART II - JUSTIFICATION OF FUNDS REQUESTED

The estimate is based on the number of individuals programmed to occupy skills for which special duty assignment pay is authorized.

(In Thousands of Dollars)

	(_	FY 1986 Actual	leu	_	FY 1987 Estimate	isate		FY 1988 Estimate	inste		FY 1989 Estimate	hate
	. # (fueber 1	Av. Rate	Amount	Fe de	Av. Rate	Amount	Musber	Av. Rate	Asount	Number	Av. Rate	Amount
Oty Assign	(\$275)	1,454	•		2,031	\$3,300.00		2,031	\$3,300.00		2,031	\$3,300.00	\$6,702
Dty Assign	(\$220)	1,448			1,451	2,640.00		1,451	2,640.00		1,451	2,640.00	3,831
Dty Assign	(\$192)	629			543	1,980.00		54	1,980.00		543	1,980.00	1,075
Dty Assign	(\$120)	0			0	1,800.00		٥	1,800.00		0	1,800.00	0
Dty Assign	(\$110)	1019		1,345	1268	1,320.00		1268	1,320.00		1268	1,320.00	1,674
Oty Assign	(\$100)	183			0	1,200.00		0	1,200.00		0	1,200.00	0
Oty Assign	(\$75).	۰			0	900.00		0	900.00		0	900.00	•
Sp Dty Assign Pay	(\$55).	233	9999	154	344	90.099	223	344	960.00	227	344	990.00	121
Oty Assign	(\$20)	173		104	•	00.009\$		•	\$600.00		0	\$600.00	9
Total		5,139		\$11,689	5,637		\$13,509	5,637		\$13,509	5,637		\$13,509

PROJECT: F. Reenlistment Bonus

Estimate - FY 1989 - \$105,289 Estimate - FY 1988 - \$111,417 Estimate - FY 1987 - \$88,628 Actual - FY 1986 - \$80,845

PART 1 - PURPOSE AND SCOPE

The funds requested will provide a monetary incentive to encourage selected enlisted personnel to reenlist in military skills Chapter 5. A maximum of \$30,000 may be awarded with 75 percent paid as the first installment and the remainder being paid in which have high training cost and are in critical supply. The authorization is contained in United States Code Title 37, neual annual installments over the length of the reenlistment contract.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The primary objective of the reenlistment bonus is to maintain an adequate level of experienced and qualified enlisted personnel in the peacetime forces. The FY 1988/89 Reemlistment Bonus Program, as requested, will allow the successful achievement of this objective.

(In Thousands of Dollars)

		FY 1986 AC	ktual		FY 1987 Estimate	isste		FY 1988 Estinate	leete		FY 1989 Estimate	leste
			Neount	Muser	Masber Av. Rate Asount	A ount		Musber Av. Rate Asount	Asount		Number Av. Rate Amount	Aecent
First Installments Ubligated Installments	8,915	8,915 \$5,534.72 849,342 22,928 \$1,374.00 31,303	72 849,342 90 31,503	7,993	7,993 \$5,800.20 \$46,361 27,830 \$1,518.76 42,267	\$46,361 42,267	8,150 29,858	8,150 \$8,700.25 \$70,907 29,858 \$1,356.76 40,510	\$70,907 40,510	8,173 28,832	8,173 58,700.35 \$71,108 28,632 \$1,185,52 34,181	\$71,108 34,181
Total SAB Payments	31,843	31,843 \$2,538.86 80,845	80,845	35,823	35,823 \$2,474.05	88,628	38,008	38,008 \$2,931.41 111,417	111,417	37,005	37,005 \$2,845.26 105,289	105,289
Change from FY 1987 to FY 1988:		The increase of from the paymen	\$22,789 fr	om \$88,628 the total	in FY 1987 (bonus entit	to \$111,417 ement at th	in FY 1988 De first ins	of \$22,789 from \$88,628 in FY 1987 to \$111,417 in FY 1988 results primarily ent of 75% of the total bonus entitlement at the first installment vice 50%.	parily te 501.			
Change from FY 1988 to FY 1989:		The decrease of from the retent	The decrease of \$6,128 from \$111,417 from the retention of various NOS's.	# \$111,417	in FY 1988	to \$105,289	in FY 1989	of \$6,128 from \$111,417 in FY 1988 to \$105,289 in FY 1989 results primarily ntion of various MOS's.	wrily			

The state of the same of the s

The following MS's will be added during Fiscal Year 1988 because of increasing requirements:

0241 laagery Interpretation Specialist 5938 Aviation Meteorologic Equipment Technician 0411 Maintenance Management Specialist 5944 Aviation Radar Repairer 0047 Artillery Meteorological Nan 6017 A/C Mechanic F-18 2111 Infantry Weapons Repairer 6032 Aircraft Flight Engineer KC-130 2532 Microwave Equipment Operator 6085 Aircraft Mydraulic Mechanic AV-8 2672 Cryptologic Linquist, Chinese 6095 A/C Structure Mech AV-8 2814 Central Office Installer Repairer 6095 A/C Structure Mech AV-8 2814 Central Office Installer Repairer 6354 AC Weapon Systems Specialist, EA-6 2822 KB-30 COMSEC Technician 7011 Aircraft Recovery Specialist 63-6 5921 IWANK Fire Control Repairer

The following MOS's will be deleted during Fiscal Year 1988 because of significant retention success as a result of the SRB:

0161 Mail Clerk	2145 Tracked Vehicle Repairer
OSII Infantrysan	231% Amountion Technician
0331 Machine Gunner	3431 Travel Clerk
0341 Mortareen	3451 Accounting Technician
0352 Anti-tank Deided Missile Man	S811 Hilltary Policeman
0451 Air Delivery Specialist	5831 Corrections Specialist
0481 Landing Support Specialist	6014 A/C Mechanic F-4
OBII Field Artillery Componer	6112 Helicopter Mechanic CH46
0844 Field Artillery Fire Control Man	6532 A/C Ordnance A-4
1345 Engineer Equipment Operator	7212 FAAD Gunner
1521 Offset Press Operator	

10 Most Critical Skill Shortage Occupations

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2882 KG-30 COMSEC Technician
6098 Aircraft Structures Mech OV-10
6465 Hybrid Test Set Technician
6463 Radar Test Set Technician
2885 FADAC Radar Repairer
0313 LAV Crewman
2831 Microwave Equipment Repairer
5925 IHAWK Continuous Wave Radar Technician
7372 First Navigator
6088 Aircraft Safety Equipment

Aircraft Safety Equipment Technician OV-10

10 Most Serious Overage Occupations 4641 Photographer

6412 Aircraft Comm Systems Technician F/A
6357 Aircraft Weapons System Specialists F/A 18
6079 Aircraft Maintenance GCE Chief
6372 Aerial Camera Systems Technician
6012 Aircraft Mechanic A-4
5926 IHAWK Simulator Technician
5922 IHAWK ICC Repairer
2534 High Frequency Comm Central Operator
6352 Aircraft Weapons System Specialist A-4

	FY 86 Actual Number Amon	ketwal Amount	FY 87 E. Nusber	FY 87 Estimate waber Amount	FY 88 E	FY 88 Estimate Number Amount	FY 89 E	FY B9 Estimate Maber Amount	FY 90 E	FY 90 Estimate Naber Amount	FY 91 E	FY 91 Estimate Amber Amount	FY 92 E Munber	FY 92 Estimate Number Amount
Prior Oligations	72,807	31,185	13,715	29,316	12,950	16,250	3,974	4,299	2,650	3,562				
Accelerated Payments	121	318	290	615	200	613	200	613	200	613	200	613	200	\$19
Prior Year														
Initial & Subsequent Anniversary Payments	8,915	49,342	8,915	12,336	8,715	12,055	8,715	12,055	3,120	3,454	3,120	3,454		
Current Year														
Initial & Subsequent Aniversary Payments			7,993	46,361	7,993	11,590	7,793	11,303	7,793	11,300	2,798	3,246	2,798	3,246
Budget Year														
Initial & Subsequent Anaiversary Payaents					B, 150	70,907	8,150	5,909	7,950	5,764	7,950	5,764	2,853	1,034
Budget Year	ı													
Initial & Subsequent Analversary Payments							8,173	71,108	8,173	5,926	7,973	5,781	7,973	5,781
Total														
Initial Payments Anniversary Payments	8,915 22,928	49,342	16,908 18,915	58,697 29,931	24,858 13,150	94,552 16,865	24,658	29,267	18,863 2,850	20,518	13,868	12,464	5,651	4,280
Total SRB	31,843	80,845	35,823	88,628	38,008	111,417	37,005	105,289	29,886	30,621	22,041	18,860	13,824	10,676

PROJECT: 6. Enlistment Bonus Program

Estimate - FY 1989 - 89,471
Estimate - FY 1988 - 89,471
Estimate - FY 1987 - 813,500
Actual - FY 1986 - 811,268

PART I - PURPUSE AND SCOPE

The funds requested will provide a monetary incentive to induce highly qualified individuals to enlist for and serve in military skills that are in critical supply. This compensation is in accordance with provisions of 37 U.S.C. 308a. as amended by P.L. 97-60.

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

Decembe of increasing requirements for high quality recruits during a period of increasing demands from other services and the private sector for a declining number of high school graduates, the enlistment bonus award levels have been increased in FY 1988/9 mp to 87,000 for selected individuals who enlist for six years.

Details of the bonus award levels and mumber of bonus payments are provided on the following table:

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	i													
	i 4		Av. Rate	Accunt	Musber	Av. Rate	Asount	Feber	Av. Rate	Asount	Musber	•	Av. Rate Amount	Amount
New Payments						******	144			****	+ + + + + + + + + + + + + + + + + + +			
18	88.	•	\$1,500.00	•	•	\$1,500.00		•	\$1,500.00	•		=	0 \$1,500.00	-
83,	8	•	3,000.00	•	•	3,000.00	•		3,000.00	•		0	3,000.00	•
, x &	8	22	3,500.00	438	157	3,500.00		35	3,500.00	346		158 3	3,500.00	3
*	8	=	000.4	ž	*	4.000.00		22	4.000.00	128			00.00	33
***	200	3	4.500.00	220	2	4.500.00	223	=======================================	4.500.00	22			4.500.00	Š
88	8	*	5.000.00	23	•	5,000.90		•	5,000.00	0			5,000.00	-
*	8	•	5.000.00	•	•	5,000.00	•	•	5,000.00	•		•	5.000.00	•
**	97,900	=	5.000.00	8	12	5,000.00	3	2	5.000.00	8		2	5.000.00	8
Subtotal New Payments		212		**	276	-	<u>:</u>	269	•	1,044				1.94
Mesides! New Payments														
	\$1,500	117	\$1,500.00	176	*	\$1,500.00	9	•	\$1,500.00	0		0	\$1,500.00	•
\$2,	8	2	2,500,00	8	•	2,500.00	•	•	2,500.00	0		0	2,500.00	•
16	8	<u>=</u>	3,000.00	3	•	3,000.00	•	•	3,000.00	0		0	3,000.00	-
\$3,	\$3,500	1,121	3,500.00	3,924	1,475	3,500.00	5,163	946	3,500.00	3,311		1,002 3	3,500.00	3,507
**	8	233	4.000.00	948	285	4,000.00		8	4,000.00	2,324		_	4.000.90	2,376
**	905	200	4,500.00	2,637	799	4,500.00		376	4,500.00	1.692		358 4	4.500.00	1.61
, 88 ·	. \$5,000	373	5,000.00	1,875	292	5,000.00		\$	5,000.00	220		28 5	5,000.00	2
**	96,48	•	5,000.00	•	•	5,000.00		•	5,000.00	•			5,000.00	-
.128	\$7,000	•	5,000.00	•	76	5,000.00	0. 470	3	5,000.00	679		107	5,000.00	23
Subtotal Residual New Payments		2,744		10,424	3,084	•	12,279	2,081		8,217	,			8,169
Installment Payments 87,	\$7,000	•	\$0.00	•	27	\$2,000.00	941 0	<u> </u>	\$2,000.00	210		145 \$2	145 \$2,000.00	240
		2,959		\$11,268	3,433		\$13,500	2,455		124,63	2,	2,503		93,500

Change from FY 1987 to FY 1988: The \$4,029 decrease from \$13,500 in FY 1987 to \$9,471 in FY 1988 results from a decrease in the number of residual new payments.

Change from FY 1988 to FY 1989: The \$29 increase from \$9,471 in FY 1988 to \$9,500 in FY 1989 is primarily a result of a change in the distribution of personnel receiving payments.

Enlistment Bonus Military Personnel, Marine Corps (In Thousands of Dollars)

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	Ē	*	E		Ē	•	E	7789	1790	9	E	1		F192	FY93	3	124
	Ter.		Nather Amount Number Amount		Number Amount	Jecon	Name of the last	A	Narber Arount	TE SE		E E	Number Anount	1			
Prior Obligations	2744	10424	1613	6645	218	3	121	8									
FY 1966 Initial and Masidual Payments	215	\$	1631	563	ž	2850	131	\$15	135	. 5							
Initial and			2%	1075	1095	9	785	2850	28	994	85	Ş					
Payments Installments	•		13	7	8	3											
Interial and					*	104	1052	3	9 11	2988	129	492	112	\$			
Payments Installments	•				2	3	3	*									
Infetal and	_						2	1001	1304	583	782	3062	127	1.	109	619	
Payments Installments	•	•					20	216	£	2							
Total Initial	•			Ş	×	3	8	125		•	•		•				
Payments Besidual Payments Installments		_		- 1	•		-	588			601	3959	£ £	2 ' 2	× ×	109 413	1 -
Total EB	2959	11268	333	13500	2455	2.2	200	956	7384	Ì					i		

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PROJECT: M. Basic Allowance for Quarters

Estimate -FY 1989 - \$256,652 Estimate -FY 1988 - \$255,594 Estimate -FY 1987 - \$250,179 Actual -FY 1986 - \$239,896

PART I - PURPOSE AND SCOPE

The funds requested are to provide for payment of a cash allowance for military personnel with or without dependents when they are not furmished government quarters. For individuals assigned to inadequate housing, the rate charged is the with dependent rate less the fair remtal value for such quarters, not to exceed 75% of the occupants. Basic Allowance for Guarters.

PART II - JUSTIFICATION OF FUNDS REQUESTED

entitled. The total requirement considers any changes in the projected number of personnel with dependents and personnel who will reside in Dasic allowance for quarters is determined by multiplying the number of eligible personnel by the statutory rates to which each grade is government quarters.

(In Thousands of Dollars)

	0 0 1 3 0	FY 1986 Actual		0 0 0 0 0 0 0 0 0	FY 1987 Estimate	inte	\$ 6 8 9 9	FY 1988 Estimate	as te		FY 1989 Estimate	i sate
	Musber	Av. Rate	Asount	Neber	Av. Rate	Asount	Musber	Av. Rate	Amount	Number	Av. Rate	Asount
Basic Allowance for Quarters With Dependents											1 1 1 1 1 1 1	
E-3	1,009	\$5,313.60	\$5,361	1,078	\$5,432.16	\$5,856	1,097	\$5,472.00	\$6.003	1.095	\$5.472.00	\$5.992
E-8	2,602	4,950.00	12,880	2,714		13,734	2,669	5,097.60	13,605	2,651	5,097.60	13,514
E-7	5,971	_	27,493	5,946	4,706.68	27,986	6,115	4,741.20	28,992	6,338		30,050
E-6	B, 703	_	36,344	B, 793	4,270.68	37,552	9,060	4,302.00	38,976	600.6	4.302.00	38.757
E-3.	11,972	3,711.60	44,435	12,475	3,795.37	47,347	12,938	3,823.20	49,465	12,827	3,823.20	49.040
E-4	11,545		37,032	12, 102	3,280,74	39,704	12,427	3,304.80	41.069	12,380	3,304,80	40.913
E-3	12,072	2,948.40	35,593	12,364	3,016.28	37,293	12,402	3,038.40	37,682	12,748	3,038,40	38.734
E-2	1,948	2,948.40	5,743	1,964	3,016,28	5,924	2,023	3,039.40	6,147	1,970	3,038,40	5.986
E-1	217	2,948.40	1,524	716	3,016.28	2,160	299	3,038.40	1,820	578	3,038.40	1,756
Total 8AG With Dependents	56,339	\$3,663,63 \$206,405	\$206,405	58,152	\$3,741.16 \$217,556	\$217,556	59,330	\$3,771.43 \$223,759	1223,759	59,596	59,596 \$3,771.09 \$224,742	1224,742
Basic Allowance for Quarters Without Dependents												
6-9	\$	\$3,898.80	\$133	35	\$3,984.78	\$139	ž	\$4.014.00	\$136	Ř	\$4.014.00	\$136
E-8	50		376	41	3,691.73	358	*	3,718.80	350	\$5	3,718,80	353
E-7	374		1,153	38.1	3,152.08	1,138	368	3,175.20	1,168	381	3,175.20	1.210
£-6	1,309	2,736.00	3,581	1,263	2,798.28	3,534	1,099	2,818.80	3,098	1,109		3,126
£3	3,176		8,038	2,863	2,587.43	7,408	2,831	2,606.40	7,379	2,856		7,444
E-6	2,966		6,513	2,859	2,244.34	6,417	2,847	2,260.80	6,436	2,858	2,260.80	6.461
E-3.	1,720		3,666	1,695	2,180.01	3,695	1,653	2,196.00	3,630	1,683	2,196.00	3,696
E-2	Ξ	1,810.80	255	#	1,851.22	267	147	1,864.80	274	142	1,864.80	265
	2	1,648.80	ន	2	1,686.83	4 6	20	1,699.20	ភ	2	1,699.20	Ř
Total BAQ Without Dependents	9,842	\$2,412.62	\$23,745	9,337	\$2,462.25	\$22,990	9,093	\$2,474.98	\$22,505	9,178	9,178 \$2,476.03	\$22,725
					77							

(In Thousands of Dollars)

	4 4 8 9 9	FY 1986 Actual	tual		FY 1987 Estimate	tinate		FY 1988 Estimate	inate		FY 1989 Estimate	tinate
Partial BAQ	Kuaber	Av. Rate	Aeount	Tages a	Av. Rate	Asount	Kusber	Av. Rate	Asount	Kusher	Av. Rate	Amount
	~	\$223.20		•	\$223.20	=	•	\$223.20	=	~	\$223.20	=
	16	183.60		53	183.60	٠	15	183.60	m	. T.	183.60	m
E-7	93	144.00		8	144.00		16	144.90	13	76	144.00	=
E-6	498	118.80		184	118.80	25	418	118.80	2	422	118.80	S
E-5	3,766	104.40		3,394	104.40		3,357	104.40	320	3,386	104.40	353
E-4	15,713	97.20	-	15,145	97.20		15,081	97.20	1,466	15,137	97.20	1.471
E-3	40,119	93.60		39,537	93.60		38,562	93.60	3,609	39,276	93.60	3.676
E-2	18,880	96.40		19,275	86.40		19,657	86. ÷3	1,698	18,986	86.40	1,640
F.1.	10,690	82.80	982	11,802	82.80	117	12,019	82.80	995	11,591	82.80	096
Total Partial BAQ	89,779	\$92.08	8 \$8,267	89,742	\$91.74	\$8,243	89,204	\$91.70	\$8,185	88,911	\$91.70	\$8.168
Substandard Housing												
		\$1,328.40	15	-	\$1,358.04	∓	-	\$1,368.00	=		\$1,368.00	#
£-3	~	1,237.50	0 2	2	1,265.12	**3	2	1,274.40	m	7	1,274,40	m
E-7	6	1,151.10		00	1,176.67	•	1	1,185.30	&	•	1,185.30	1
E-6	58	1,044.00	0 29	38	1,067.67		12	1,075.50	23	61	1,075.50	2
E-5	29	927.90		95	948.84		51	955.80	4	€	955.80	4:
E-4	161	801.90		453	820.19	372	370	826.20	306	329	826.20	272
E-3	1223	737.10		1120	754.07		915	759.60	693	813	759.60	819
E-2,	≅	737.10	3	7.4	754.07	26	09	759.60	46	23	759.60	拿
E-1	22	737.10		23	754.07		61	759.60	=	13	739.60	13
Total Sabstandard Housing	1,930	\$766.32	\$1,479	1,769	\$731.65	\$1,390	1,446	739.86	\$1,145	1,285	759.86	\$1.017
Total Basic Allowance for Quarters	157,890		\$239.896	159,000		\$250,179	159,073		\$255,594	158,970		\$256,652
Change from FY 1987 to FY 1988: The \$5,415 an increas	The \$5,41		The \$5,415 increase from \$250,179 in FY 1987 to an increase in average strength and dependency.	179 in FY 19 1 and depend	87 to \$255 ency.	.594 in FY	increase from \$250,179 in FV 1987 to \$255,594 in FV 1988 is primarily attributed to in average strength and dependency.	rily attrib	uted to			
And the state of t	3						:	•				

Change from FY 1988 to FY 1989; The \$1,058 increase from \$255,594 in FY 1988 to \$256,652 in FY 1989 is attributed to an increase in average strength and dependency. \prec

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PROJECT Is Variable Housing Allowance

Estimate - FY 1989 - \$90,880 Estimate - FY 1988 - \$86,502

Estimate - FY 1987 - \$81,097 - FY 1986 - \$78,834 Actual PART 1 - PURPOSE AND SCOPE

A member with dependents who is assigned to an unaccompanied tour of duty outside the U.S. is entitled to a Variable Housing Allowance for any The funds requested are to provide for payment of Variable Mousing Allowance as authorized under provision 37 U.S.C. 403, to a member with or without dependents living in a geographic location within the contiguous 48 states which is a high cost area with respect to that member. period during which the member's dependents reside in an area the U.S. where, if the member were assigned to duty in that area, the member would be entitled to receive a Variable Housing Allowance.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Variable Housing Allowance is determined by multiplying the number of eligible personnel by average rates. FY 1987 rates reflect rates experienced during FY 1986; FY 1988 and FY 1989 rates reflect cost growth of 3.4% and 3.5% respectively. The numbers and rates also reflect the transition of Alaska and Hanaii to WHA vice DNA.

The computation of fund requirements is provided in the following table:

		FY 1986 Actual	rtual	5	Thousands of Bollarsi FY 1987 Estimate	Pollars) Seate		FY 1988 Estimate	inte	_	FY 1989 Estimate	ate
	Te ber	Av. Rate	Asount	Meder	Av. Rate	Asount	To to	Av. Rate	Asount	Nesber	Av. Rate	Ascent
	2. E &	₩ -	•	1,022	1,757.61	4,503	1,042 2,526	1,838.55	\$2,007 4,644	1,043	\$2,002. 98 1,913.65	\$2,0 69 4,821
E-7 E-6	5,72 6,93		_	5,73 90,9	1,658.10	9,544	5,934	1,735.24	10,297	6,167	1,805.42	11,134 15,016
E-5.	13,502			13,469	1,327.34	18,170 16,602	14,102	1,391.12	19,618	14,063	1,449.55	20,385
E-3.	11,937	1,159.09	13,836	12,200	1,167.46	14,243	12,230	1,229.64	15,038	12,589	1,283.34	16,156
£-1	367	_		*	1,193.66	3	424	1,271.64	*	4	1,336.54	Ř
Total WM	38 ,143	\$1,335.02	\$78,834	59,374	\$1,365.87	140,188	192,04	\$1,432.94	196,502	00,830	81,493.51	990,880

The 65,465 increase from 861,097 in FY 1997 to 884,502 in FY 1998 is a result of continued conversion of Dverseas Housing Allowance to VMA in Hamaii and cost growth.. Change from FY 1967 to FY 1986s

The 84,378 increase from 886,502 in FY 1998 to 890,880 in FY 1969 is a result of continued conversion of Overseas Housing Allomance to VMA in Newall and cost growth. Change from FY 1900 to FY 1989;

PROJECT: J. Station Allowances Overseas

Estimate -FY 1989- 445,247
Estimate -FY 1988- 545,827
Estimate -FY 1987- 548,858
Actual -FY 1986- 839,161

PART 1 - PURPOSE AND SCOPE

The funds requested will provide help to defray the excess costs of food, lodging, and related incidental expenses experienced by walisted personnel and their dependents on personnt duty outside the contiguous United States as prescribed by Joint Travel Angulations and authorized under the provisions of the Uniformed Uniformed Services, Chapter 7, Allowances.

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

Oversess station allowances are computed using cost factors based on past experience with the average numbers programmed for the four types of oversess station allowance. Temporary Lodging Allowance is based on the 1986 costs plus inflation and anticipated foreign currenty fluctuation.

Betails of the cost computation are provided in the following table:

		FY 1986 Actual	tesl	(In Thous	(In Thousands of Dollars) FY 1987 Estimate	llars) timate		FY 1988 Estimate	stinate		FY 1989	FY 1989 Estimate
	Feb.	Musber Av. Rate Asount	Asount		Number Av. Rate Amount	Asount	Musber	Musber Av. Rate Asount	Asount	Number Av. Rate Amount	Av. Rate Amount	Musber Av. Rate Amount
Berracks Cost of Living	19,631	\$548.42	\$548.42 \$10,766	20,400	\$681.96 \$13,912	\$13,912	20,400	20,400 \$744,12 \$15,180	\$15,180	20,400	\$744.1	20,400 \$744.12 \$15,180
Cost of Living Regular			1,506	8 ,78	1,623.56	14,125	8,700	1,629.43		8 2,	8,700 1,629.43	
Housing	2,973			2,808	4,970.80	13,958	2,643	3,544.46	99%	2,558	2,558 3,338.15	8,539
Temporary Lodging Allowance	2,343	2,010.67		2,400	2,859.58	6,863	2,400	2,400 2,959.66		2,400	3,063.2	
Total Station Allowances	33,529		\$39,161	34,308		\$48,858	34,143		\$45,827	34,058		\$45,247
Change from FY 1987 to FY 1988s		\$3,031 decri	ease from fire free free free free free free free	148,858 in to Variabi	FY 1987 to • Housing (The \$3,031 decrease from \$48,858 in FY 1987 to \$45,827 in FY 1988 is a result of the conversion of Overseas, Mousing Allowance biliets to Variable Mousing Allowance in Hawaii.	FY 1988 is Hamaii.	e result	of the con	version of	Oversess	
Change from FY 1988 to FY 1989:		5580 decrea	se fros \$40 ce billets	5,827 in Fy to Variabl	1988 to \$1	The \$380 decrease from \$45,827 in FY 1988 to \$45,247 in FY 1989 is due to the conversion of Overseas, Mousing Allowance billets to Variable Mousing Allowance billets.	1989 is di 11ets.	ue to the	conversion	of Oversea	•	

PROJECT: K. Clothing Allowances

Estimate-fy 1988 - \$56,182 Estimate-FY 1989 - \$54,833

Estimate-FY 1987 - \$51,443

Actual -FY 1986 - \$35,380

PART 1 - PURPOSE AND SCOPE

The funds requested will pravide payments to enlisted personnel for prescribed clothing as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 7. This request includes the following types of clothing allowances:

- Initial military clothing allowances for recruits, broken reenlistees, & officer candidates.
- Initial civilian clothing allowances for selected individuals assigned duties in which civilian clothing is requiredif.e., criminal investigators).
- Supplementary clothing allowances for personnel assigned to special organizatins or details where the nature of the duties to be performed requires additional items.
- Desic clothing maintenance allowance is a cash payment paid to enlisted personnel from the sixth through the thirty-sixth month of
- Standard clothing saintenance allowance is a cash payeent paid to enlisted personnel from the thirty-seventh sonth and each sonth thereafter.

- Deginning in Fiscal Year 1986 clothing maintenance allowances will be paid on an annual basis vice a monthly basis.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The clothing maintenance allowance is deterained by the average strength and longevity of the enlisted force. Supplementary clothing allowance estimates are based on the number of individuals programmed for essignment to special details or organizations. Initial clothing allowances are determined by the types of accessions programmed.

The computation of fund requirements is provided in the following tables

				Un Thou	(In Thousands of Dollars)	Dollars)						
		FY 1986 Actual	Actual		FY 1987	FY 1987 Estimate		FY 1988 Estimate	stinate		FY 1989 Estimate	stimate
	Musher	Av. Rate Amount	- Amount	Tageng.	Av. Rate Amount	Aeount	Number	Av. Rate	Aeount	Kusber	Av. Rate	Asount
(1) Initial												# # # # # # # # # # # # # # # # # # #
(a) Militery Clathing	•											
Civilian Life, Men (Mew Recruits)		28,423 \$564.10	\$16,033	28,299	28,299 \$633.77	\$17,935	27,994	\$705.36	\$19.746	23,702	23,702 \$724.40	\$17.170
Civilian Life. Nen (New Recruits)										•		
Partial	4,627		913	4,607		1,022	4,557	246.88	1,125	3,838	253.54	978
Civilian Life, Mosen (New Recruits)	1,835	672.14	1,233	1,472	792.63	1,167	1,512	848.77	1,283	1,512	868.15	1,313
Civilian Life, woosn (Mew Recruits)	į		;									
Partial	22		æ	8	277.44	2	8	797.07	2	28	303.65	28
Proken Aren], Hon-Obligars	28		2	78 2	633.77	8	8	705.35	212	800	724.40	217
Proken Areal, Obligars	1,10		25	33	121.68	<u>\$</u>	\$	126.15	11	\$	130.53	117
Officer Candidates	33		20	1,071	331.45	233	45	366.79	165	5	376.69	351
Temporary Reversions	7	293.81	7	•	331.45	7	•	366.79	•	•	376.69	•
Subtotal			\$18,725			\$20,843			\$22,731			\$20,037
(b) Civilian Clething.												
Winter and Supper	58	\$837.00	\$223	266	\$875.00	\$233	599	\$875.00	\$233	266	\$875.00	\$733
Winter or Super	**		7	•	566.08	~	•	266.98	~	•	266.00	2
Tesporary Buty	235		2	235	323.00	2	235	323.00	2	233	323.00	76
Special Continuing-Bual Season	2		82	2	437.50	5	2	437.50	2	2	437.50	Ħ
Civilian State Department	8	344.29	241	8	380.8	5 9	8	380.00	799	2	380.00	799
Subtotal			\$567			809\$			809\$			809
TOTAL INITIAL			\$19,292			\$21,451			\$23,339			\$20,645

25% With Colonial Col

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	Fy 1986 Actual	ctual	Ĭ.	FY 1987 Estimate	tinate	•	FY 1988 Estimate			FY 1989 Estimate	FY 1989 Estimate
•	and the factority	:	Musber Av. Rate Asount	r. Rate A	eount.	Musher	Av. Rate	faount	Kusber	Musber Av. Rate	Asount
•	Market MV: 11616							1			
		;	į	. 47	47,230	54,474	54,474 \$144.00	\$7,844	55,085	55,085 \$147.90	18,147
(2) Besic Heintwance Hale	28, 28 28, 79	3	99,052 183.60	32.5	18,182	100,603	265.20 129.60	ຂົ	102,05/		25 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Besic Maintenance Feesle			4,884 4,884	180.00	87.	4,961		424 424,804	5,033 165,196	143.86 b	\$31,043
Total Maintenance	161,249	(811,118)			\$			\$29,804			\$31,043
jotal Fy 1906 Bequirements			UC7 C3	69.0304 004 01	\$2.937	12,620	12,620 \$240.83	\$3,039		12,620 \$249.21	\$3,145
(3) Supplementary Allowance Total Clothing Allowance	12,426 5279.86	\$35,380			\$51,443			\$56,162			\$54,833
Change from FY 1987 to FY 1988:	The \$4,739 increase from \$51,443 in FY 1987 to \$56,182 in FY 1988 is primarily due to the increase of price of new boot (\$3,969),initial issues and replacement allowances.	ess from 5 of (\$5,969)	Si,443 in	FY 1987 t	io \$56,182 i replacem	in fy 198 ent allowa	B is prim	arily due '	to the in	CTESSE OF	
Change from FY 1988 to FY 1989:	The \$1,349 decrease from \$56,182 in FY 1988 to \$54,833 in FY 1989 is due primarily to the decline in the mucher of new recreits.	sase from t se recreiti	156,182 in 1.	FY 1988 (to \$54,933	i in fy 198	9 is due	primarily	to the de	.C.1.78 1A	

C . . . **D**

PROJECT: L. Facily Separation Allowance

58,508 Estimate - FY 1989 - 51
Estimate - FY 1988 - 51
Estimate - FY 1987 - 51
Actual - FY 1986 - 51

58,685 58,335

PART 1 - PURPOSE AND SCOPE

The funds requested are to equitably reinburse members of the Uniformed Barvices involuntarily separated from their dependents for the average entra expenses that result from the separation as authorized under litle United States Code 427.

PART 11 - JUSTIFICATION OF FUNDS REDUESTED

Allowances for family separation payments are determined by amitiplying the mumber of personnel eligible for each type of allowance by the statustory rate applicable.

The computation of fund requirements is provided in the following tables:

(in Thousands of Bollars)

		FY 1986 Actual	rtuel	•	FY 1987 Estinate	tinate		FY 1988 Estimate	inate	FY 1989 Estimate	FY 1989 Estinate	tieste
		Av. Rate Apount	. Pate Anount		Nesber Av. Rate Asount	Number Nv. Rate Amount	Musber	Number Av. Rate Amount	Asount	Number Av. Rate Amount	Number Av. Rate Amount	Accent
PCS dependents not authorized On board ship more than 30 days TAD more than 30 days	7,309	9 8720.00 85,262 5 720.00 220 3 720.00 2,853	\$5,262 220 2,853	7,751	7,751 8720.00 85,381 349 8720.00 251 3,963 8720.00 2,853	7,751 8720.00 85,581 349 8720.00 251 3,963 8720.00 2,853	7,538	7,538 \$720.00 \$5,427 349 \$720.00 251 3,963 \$720.00 2,653	45,427 251 2,653	7,506	\$720.00 \$720.00	\$5,464 2,853
Tetal Family Separation Allowence	11,577		58,335	12,063		\$8,685	11,850		\$8,531	11,818	_	\$8°208
Change from FY 1967 to FY 1986:	The \$10 to acc	Sk decress Depanted b	\$154 decrease in from \$8,685 ccompanied billets in Japan.	58,685 in Japan.	FV 1987	to 58, 531 i	n FY 1988	results fr	be the conv	\$154 decrease in from \$8,685 in FY 1987 to #8,531 in FY 1988 results from the conversion of unaccompanied billets ccompanied billets in Japan.	naccompani	ed billets
Change from FY 1986 to FY 1989;	The \$2; to acci	S decress	\$23 decrease in from \$8,531 crompanied billets in Japan.	8,531 in landada.	FY 1989 to	s 88,508 in	FY 1989 I	results fro	the conve	823 decrease in from 88,531 in FY 1988 to \$8,508 in FY 1989 results from the conversion of unaccompanied billets crompanied billets in Japan.	accompanie	d billets

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PREJECT: M. Separation Payments

Estimate - FY 1989 - \$19,127 Estimate - FY 1988 - \$21,663 Estimate - FY 1987 - \$21,188 Actual - FY 1986 - \$21,028

PART I - PURPOSE AND SCOPE

The funds requested will provide payments for:

- Dansed accrused leave to emilisted personnel discharged from active duty under honorable conditions as authorized by United States Code Title 37, Pay and Allowances of the Uniformed Services, Chapter 9.
 - Severance pay to emisted personnel who are disabled as authorized by United States Code Title 10, Armed Forces, Chapter 61, Retirement or Separation for Physical Bisability.
 - Denations (not to encord \$25) to each Marine prisoner upon his release from confinement under court martial sentence involving other than benerable discharge and to each person discharged from the Marine Corps for fraudulent emlistment.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Separation payments are determined by multiplying the projected number eligible for each type of payment by the average payment applicable based en past experience.

The computation of fund requirements is provided in the following table:

(In Thousands of Bollers)

		FY 1986 Actuel	Actuel			FY 1987	FY 1987 Estimate		-	FY 1988	FY 1988 Estimate			FY 1989	FY 1989 Estimate	
	Avera Rester Bays	Average Days	Average Rate	Anount	les er	Average Days	Average Rate	Anount	Kusber	Average	Average Rate	Asount	Number	Average Days	Average Average Days Rete	Asount
Lump Sup Tersinal Leave Payments Brade	Leave Pi	yments												9 1 1 1 1 1		
E-9.	22	3	\$2,913.75		316	3 ;	\$3,001.16		\$	8	\$3,001.16	\$912	284	33 ;	\$3,001.16	\$852
£-7	£ \$	3 13	1,632.30	E	£ \$	S 13	2,342.93	5 5 5 7	£ \$	> 13	2,342.93	7.50	4. 4.2 4.2 4.2 4.2 4.2 4.2 4.2 4.2 4.2 4	5 H	2,342.93	1,279
E-6	=======================================	31	1,271.49	-	1313	×	1,309.63	1,720	1611	×	1,309.63	1,560	1029	5	1,309.63	1,387
£-5	4167	#	724.71		4249	z	746.45	3,172	204	ជ	746.45	3,765	4067	22	746.45	3,036
E-f	21	2:	# FE. 43	n, c	6715	2 :	475.27	4,142	0966	2	475.27	4,734	8030	2	475.27	3,816
E-2.	318	* =	257.22		26 PE	= =	269.26	, v	37.94	= =	269.56	3,206 873	686 7	= =	269.56 24.56	2,538
	\$	•	166.85		4040	•	171.86	2	33	~	171.86	₹	38	. ~	171.86	\$72
Total	33,765			\$17,284	33,001			\$17,212	33,732			\$17,689	28,112			\$15,153
Severance Pay Disability	1356		2,701.88 \$3,	\$3,664	1400		2,782.91	\$3,896	9		2,781.18	\$3,894	1400		2,781.28	\$3,894
Authorized Donations	900		20.00	\$	4000		20.00	98	4000		20.00	9	4000		20.00	8
Total Separation Pay	Pay			\$20,128				\$21,188				\$51,663				\$19,127
Change from FY 1987 to FY 1988:	987 to FY		Separation paymenting separations	payments incr separating.	incræsse ng.	\$475 fre	ents incresse \$475 from \$21,188 in FY 1987 to \$21,663 in FY 1988. Wrating.	in FY 198	7 to \$21,	663 in P		This increase reflects a change in the number of	ise refleci	is a cha	nge in the	naper

Change from FY 1988 to FY 1989: Separation payments decrease \$2,536 from \$21,663 in FY 1988 to \$19,127 in FY 1989. This decrease reflects improved retention and reduced attrition.

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PRINCETI II. Federal Insurance Contribution (IPL (FICA)

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Estimate - FY 1988 - 8178,372 Estimate - FY 1987 - 8144,067 Actual - FY 1984 - 8142,319 Estinate - fr 1989

PART 1 - PURPOSE AND SCUPE

U.S.C. 3101, 3111 and P.L. 90-21 "Secial Security Academia of 1963." Funds requested for military service credits reflect the administration's decision request also reflects the impact of P.L. 99-576 which provides for removal from taxable income the \$1,200 member contribution required for participation to have 300 rather than Health and Mman Bervices fund military service social security usee credits for non-usee income effective 3 October 1987. The fends requested represent the Government's contribution(as on exployer) as required by the federal Insurance Contribution Act under provision of 26 in the basic benefit program of the new B.I. Bill effective I January 1986.

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

Social Security costs are computed by determinent the average numbers of personnel paid by grade and longevity pay step, computing the total amount paid in mach pay step, and applying the proper FICA rate mithin the total amount limit on tarable income. The Government's contribution is based on the percentage set by law on a mamber's salary for a calendar year. The applicable rates are as follows:

Calendar Year 1986 - 7.15% on first \$42,000

Calendar Year 1987 - 7,15% on first 843,800 Calendar Year 1988 - 7,51% on first 846,200 Calendar Year 1989 - 7,51% on first 849,200

The computation of fund requirements is provided in the following table:

		FY 1986 Actual	rtual	E .	(In Thousands of Bollars) FY 1987 Estimate	Bollars!	-	FY 1998 Estimate	er te		FY 1989 Estimate	ą
	į	F Av. Rate	Maber Av. Rate Andunt	Musber Av. Rate	iv. Rate	Number Av. Rate Asount	Prober	Musber Av. Rato Acount	Mecuat		Av. Rate	Asount
Serv Credits	178,615	15 9808.07	178,615 \$808.07 \$144,333 0 2,014		\$825.9A	179,320 \$825.94 \$148,108 0 2,021		179,300 8867.33 \$155,515 \$24,954 2,097	\$155,515 \$24,954 2,047	179,800	179,000 \$882.35 \$130,646 \$23,739 2,122	6136,646 825,739 2,122
Total FICA			\$142,319			\$146,087			\$178,372			\$182,263
Change from FY 1987 to FY 1988;	to FY 1986		payments inc ICA rate cha	rease \$32,	285 froe \$! Inges for I	FICA payments increame \$32,285 from \$146,087 in FY 1987 to for FICA rate change and changes for non-wage income FICA.	1987 to \$	178,372 in f	FY 1988. Th	FICA payments increase \$32,285 from \$146,087 in FY 1987 to \$178,372 in FY 1988. The increase is a result of \$7,566 for FICA rate change and changes for non-wage income FICA.	a result of	\$7,666
Change from FY 1988 to FY 1989;	to FY 1989.		payments inc ICA rate cha	rease 53,8'	91 froe \$17 unges for r	FICA payments increase \$3,891 from \$178,372 in FY 1988 to for FICA rate change and changes for non-wage income FICA	1988 to \$1	82,263 in FI	f 1989. The	FICA payments increase \$3,891 from \$178,372 in FY 1988 to \$182,263 in FY 1989. The increase is a result of \$2,636 for FICA rate change and changes for non-wage income FICA.	4 result of	52,636
Total Pay & Allowances Enlis Less: (Reimbursables) Total Birect Program	es Enlisted		\$3,656,476 649 \$3,655.827			\$3,877,211 640 \$3,876,571			\$3,960,778 611 \$3,960,167			63,954,124 611 63,953,513

SUBSISTENCE OF ENLISTED PERSONNEL

SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)

BUBGET ACTIVITY 84s	# E		Asount
FY 1987 TOTAL PROGRAM	PRODUM		\$274,070
INCHEASES	INCHEASES: Dasic Allowance for Subsistence -	3,513	
	The increase consists of four parts. Increase in overall enlisted average strength 5879, leap year cost 5518, higher dependency factor \$1,079 and annualized pay raise \$1,037.		
	Subsistance In Kind -	3,363	
	The increase consists of three parts. The projected inflation \$2,262, new starts in operational rations requirements of \$548 and increase in sale of meal \$553.		
TOTAL INCREASES	ASE S		\$6,876
PECREASES:	DECREASES: Subsistence In Kind -	(4,477)	
	The decrease is due to a reduction in participation in messes and a reduction in operational requirements.		

FY 1988 TOTAL PROGRAM

TOTAL DECREASES;

\$276,469

(4,477)

SUBSISTENCE OF ENLISTED PERSONNEL

SCHEDULE OF INCREASES AND DECREASES (IN THOUSANDS OF DOLLARS)

BUNGET ACTIVITY 84:		Asount
FY 1998 TOTAL PROGRAM		\$276,469
INCREASES: Basic Allowance for Sabsistence -	1,342	
The incresse consists of two parts. Incresse in overall enlisted average strength \$972 and higher dependency factor \$370.		
Subsistence In Kind -	3,827	
The increase consists of three parts. The projected inflation of \$2,105, an increase in operational requirements of \$1,213 and increase in sale of meal \$509.		
TOTAL INCREASES		\$5,169
DECREASES: Subsistence in Kind -	(348)	
The decrease is due to a reduction in participation in messes.		
Basic Allowance for Subsistance -		
The decrease is due to a reduction in rates attributed to leap year.	(\$525)	
TOTAL DECREASES:		(168)
FY 1989 TOTAL PROGRAM		\$280,870

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Estimate - FY 89 - \$190,589 Estimate - FY 88 - \$189,769 Estimate - FY 87 - \$186,256 Actual - FY 86 - \$181,344

PART I - PURPOSE AND SCOPE

U.S.C. 402. It includes allowances when the individual is authorized to subsist separately, when he is in a leave status, and when rations in The funds requested are to provide for the payment of subsistence allowances to active duty enlisted personnel under the provisions of 37 tind are not available.

PART II - JUSTIFICATION OF FUNDS REQUESTED

Ë The fund requirement is based on the average number of enlisted personnel entitled to receive the several types of allowances. Computation of fund requirements is provided in the following tables:

(In Thousands of Dollars)

		FY 1986 Actuel	tuel		FY 1987 Estimate	tinate		FY 1988 Estimate	tinate	_	FY 1989 Estimate	: mete
	Musber	Musber Av. Rate Assent	Rate Assent	Musber	Mumber Av. Rate Asount	Agount	Keber	Nusber Av. Rate Assunt	Anount	Number Av. Rat	Number Av. Rate Amount	Asount
(1) When Authorized to Subsist Separately	77,287	,287 \$1,901.65 \$146,972	,287 81,901.65 \$146,972	77,546	77,546 \$1,945.45 \$150,862	77,546 \$1,945.45 \$150,862	78,189	78,189 \$1,965.42 \$153,674	78,189 81,965,42 8153,674	78,774	78,774 \$1,960.05 \$154,401	1154,401
(2) Leave Rations El under 4 nonths	10, 688 132	1,901.65	10,688 1,901.65 20,325 1 132 1,759.30 232	10,745	10,745 1,945.45 20,904 147 1,799.45 265	20,904	10,788	10,788 1,965.42 21,203 148 1,819.02 269	21,203	10,825	10,825 1,960.05 21,218 143 1,814.05 259	21,218
(3) When Rations in Kind Not	6,426	6,426 2,149.85 13,815	13,815	6,474	6,474 2,197.30 14,225	14,225	6,582	6,582 2,221.62 14,623	14,623	6,640	6,640 2,215.55	14,711
MAIL 6816 TOTAL	94,533		\$181,344	94,912		\$186,256	45,707		\$189,769	96,382		190,589

Change from FY 1987 to FY 1988: Basic Allowance for Subsistence payments incresses 795 from 94,912 in FY 1987 to 95,707 in FY 1988. This increase The associated is due to an increase in average strength, leap year, higher dependency and annualized pay raise. cost is \$3,513.

Change from FY 1988 to FY 1989: Basic Allowance for Subsistence payments increases 675 from 95,707 in FY 1988 to 96,382 in FY 1989. This increase of \$1,342 is due to an increase in average strength and higher dependency factors offset by a rate decrease attributed to lesp year of \$522. The net associated cost is \$820.

Marian Survey

PROJECT: 8. Subsistence in Kind

Estimate - FY 89 -890,281 Estimate - FY 88 -886,700 Estimate - FY 87 -887,814 Actual - FY 86 -578,484

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PART I - PURPOSE AND SCOPE

a cash allowance for subsistence (10 U.S.C. 6081(a)). It also provides for the new or improved subsistence items being introduces into the military supply system, losses of material dum to spoilage, and inflight meals under 10 U.S.C 6085. The funds requested are to provide for rations furnished eligible military personnel when they do not receive

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

in Marine Corps assess. The ration rates are based on the Daily Basic Food Allowance escalated to account for inflation. The fund requirement is based on the number of rations to be furnished silitary personnel entitled to be subsisted

The computation of fund requirements is provided in the following tables:

			FY 1986 Act.	FY 1987 Est.	fY 1986 Est.	FY 1989 Est.
3	Per son	(1) Personnel Statistics		1 1 2 2 4		
	3	(a) Average Enlisted Strength Marines	176,889	178,507	179,160	179,506
	5 2	(b) Less Musher provided for elsewhere (everage strangth equivalent):				
	- i	1. On Monetary Allowances	94,533	94,912	45,707	96,382
	~	Operational rations consumed for Operating and Training	4,301	5,450	5,309	5,324
	ņ	B-ration Field Issue (Rotation)	1,990	1,990	1,990	1,990
	÷	4. State Department Guards	1,019	1,019	1,019	1,019
		Total Deductions	101,843	103,871	104,025	104,715
				78		

Townson Matiettes Cantonna

75,135 74,791	913 913	10,615 10,615	65,433 65,089
74,636	£14	10.615	64,934
75.645	216	10.615	65,343
Seine mitute mettlied to be material	A Mean Other Services entitled to be unbereicht to fervier entern.	to flower fortune entitled to be embirated by atter fortices.	lotal metitled to be subsisted in messes

Distribution of Total Entitled to be Subsisted in Marine Corps Messes

			Actual	-	FY 1987 Estimate	stinate		FY 1988 Estimate	itimate		FY 1989 Estimate	itieate
-	Ì			Number	Musber Absent Musber		Reber	Nusber Absent Nusber		Te de la	Nusber Absent Musber	Nuber
CONUS Narine Others	48,967		01 25,628	48,656 485	48.0%	48.0% 25,787 485	49,035 485		48.0% 25,498 485	48,774		48.0% 25,362 485
OVERSEAS Marine Others	15,463	5	428	15,365		51.0% 7,682 428	15,465		51.0X 7,588 428	15,402		51.0x 7,547 428
Total	65,343		34,294	64,934		34,382	65,433		33,999	680°59		33,822

(In Thousands of Dollars)

		FY 1986	36 Actual			FY 1987	FY 1987 Estimate	-	_	FY 198	FY 1988 Estinate		•	FY 1989	FY 1989 Estimate	
	Avg Str	2 2 2	Per	Asount	A Page 1	Rate Per Day	Per	Asount	Ret Avg Str	Rate Per Day	Per	Asount	Pr.	Rate Per Day	Per	Asount
(1) Subsistence in Messes	•				1 1 0 8									• • • • • • • •		
(a) CONUS Narine Others	25.02 88	25,628 \$5.56 485 3.56	\$1,299.40	\$33,301 630	787,787	53.63 4	787 \$3.63 \$1,324.95 485 3.63 \$1,324.95	\$34,166 643	82, 28 28	3.77	81,299.40 833,301 25,787 83.63 81,324.95 834,166 25,498 83.77 81,379.82 835,183 81,299.40 630 485 3.63 81,324.95 643 485 3.77 81,379.82 669	\$35,183	25,362 \$	\$3.90 3.90 \$	25,362 \$3.90 \$1,423.50 \$36,103 485 3.90 \$1,423.50 690	\$36,103 690
OverSerb Narine Others	7,753	3.62	81,321.30 10,244 81,321.30 566	10,244	7,682	3.76 1	7,682 3.76 \$1,372.40 10,543 428 3.76 \$1,372.40 587	10,543	7,588	3.91	7,568 3.91 £1,431.06 10,859 428 3.91 £1,431.06 612	10,659	7,547	2.2	7,547 4.04 \$1,474.60 428 4.04 \$1,474.60	11,129
TOTAL	34,294	!-		\$44,741 34,382	34,382			\$45,939	33,999			\$47,323	33,822			\$48,553
Change from FY 1987 to FY 1998:	1987 to f	186. 		or of National This control of National Contro	rine enl decreasa \$1,896 f	isted ; of \$51 or a to	ersonnel 2 is due ital incri	The number of Marine enlisted personnel entitled to su FY 1988. This decrease of 8512 is due to higher part year results in 81,896 for a total increase of 81,384.	to subs partic 1,384.	ist de ipatio	The number of Marine enlisted personnel entitled to subsist decreases 383 from 34,382 in FY 1987 to 33,999 in FY 1988. This decrease of \$512 is due to higher participation in BAS. Inflation in the cost to feed and leap year results in \$1,896 for a total increase of \$1,384.	3 from 34 Inflatio	1,382 in m in th	FY 198 e cost	7 to 33,	199 in Ind leap
Change from FY 1988 to FY 1989:	1988 to f	46.		er of Rai Nis decri	rine enl Pase cos	isted i	ersonne) its is off	entitled Seet by in	to subs nflation	ist is th	The number of Marine enlisted personnel entitled to subsist decreases 177 from 33,999 in FY 1988 to 33,822 in FY 1989. This decrease cost of \$246 is offset by inflation in the cost to feed of \$1,476 for a met increase of \$1,230.	7 free 33 feed of 4	5,999 in 31,476 f	FY 198	8 to 33,1 t incres	122 in FY ie Of

. In Thousands of Bollors!

,	E	FY 196 Actual	4	£	FY 1967 Estimate	et e	7	FY 1980 Estinate	et e	Ξ	Fr 1989 Estinate	est e
	Prestity	stity Acts Assest	Ĭ	Seastify Aste Assest	ž	Ĭ	Seastify fate Assest	Pete S	Ĭ	Quantity Rate Assent	k ate	Perri
(2) Sporational Pations												
tel Med, roady to	392,095		244.94 617,639	542,974	642.76	542,474 642.76 623,210	465,015	465,015 643.24 621,667	\$21,007	65,015	844.32 \$21,531	\$21,531
Servine	\$.3	#. #.	56	£.	=	8	•		•	•	8.	•
Appendix				10.312	5.16	*	4.576	S. 52	R	10,703	5.52	\$
Cold Wather							\$2.24	10.50	3	\$2,224	10.67	33
Field Joseph (g) Flight Bations			Ø			3			ñ	138,96	\$	1;1 3
Field Issue	575,284	1.07	1,284 64.07 2,341	# · · · · · · · · · · · · · · · · · · ·	7.3	4.20 3,600	199'/7	¥.	2,93	644 ,710	÷.	3,007
1014			53,65			\$27, M1			\$24,522			\$26,315

Operational rations decrease \$2,519 from \$27041 in FY 1907 to \$24,522 in FY 1980. This decrease of \$3,431 in requirements is offset by inflation of \$344 and a new start of \$348. Change free Fy 1987 to Fy 1986:

Operational rations increase \$1,773 from \$24,522 in FY 1988 to \$26,315 in FY 1989. This increase is made up of added requirements of \$1,213 and inflation of \$580.

Change from FY 1988 to FY 1989s

1/ Rate indicates cost per case and includes fuel bars used in heating rations.

	FY1986 Actual	FY1987 Estimate Amount	FY1988 Estimate FY1989 Estimate Amount Amount	FY1989 Estimate Amount
(3) Augmentation Rations (a) Supplemental Rations	823	\$57	628	\$

Change from FY 1967 to FY 1986: The increase of \$2 from \$57 in FY 1987 to \$59 in FY 1988 is directly related to projected inflation.

Change from FY 1908 to FY 1909: The increase of \$2 from \$59 in FY 1988 to \$61 in FY 1989 is directly related to projected inflation.	The increase of \$2 from \$1 projected inflation.	59 in FY 1988 to	\$61 in FY 1989 i e	directly related to
(4) Other Programs				
(a) Her Food Program	₩,	603	₩	m
(b) Inventory Adjustment Due to Serveys	21	22	22	z
(c) Potation of "B" Ration Items	38.	0	٥	٥
(d) Feed Import Embergo	1,301	1,341	1,398	1,436
(e) Heat Country Fording	231	238	247	255
	81,937	\$2,204	\$1,670	\$1,717

Change from FY 1967 to FY 1986: The decrease of \$534 from \$2,204 in FY 1987 to \$1,670 in FY 1988 is related to decreased new food testing offset by inflation. Change from FY 1908 to FY 1989: The increase of \$47 from \$1,670 in FY 1988 to \$1,717 in FY 1989 is directly related to projected inflation.

\$13,635	
\$13,126	
\$12,573	
\$11,663	
(5) Sale of Meals and Dulk Subsistence	

Change from FY 1908 to FY 1909: The increase of \$509 from \$13,126 in FY 1988 to \$13,635 in FY 1989 is directly related to increased reimbursement for increase in cost of food and sale of meals. related to increased reimbursement for increase in cost of food and sale of meals. Change from FY 1967 to FY 1968: The increase of \$553 from \$12,573 in FY 1987 to \$13,126 in FY 1988 is directly

Total Subsistence in Kind	78,484	97,814	86,700	90,281
Total Obligations	229, 928	274,070	276,469	280,870
Less Reimbersable Program	11,663	12,573	13,126	13,635
Total Direct Obligations	\$248,165	\$261,497	\$263,343	\$267,235

PERMANENT CHANGE OF STATION TRAVEL SCHEDULE OF INCREASES AND DECREASES IIN THOUSANDS OF DOLLARS)

FY 1967 TBTAL PROBRAM

\$195,869

INCHEMBES

1141 1410 140 78	1, 48 2, 233 36 86 86 86 86	168 761 34 1,062
	3.501 3.501 5.501 5.501 1.751	
Prograe Increeses - Nove Related Incresse in Reader Travel Incresse in ICC Shipments Increese in DLA Payaents Increese in Trailer Alleuences	Projected Inflation Increasess Commercial Air Passenger GTR Travel ITBU. ICE Nueschold Books Trailor Allemences New-Temperory Storage	Projected Rate Incressess Amnualizations ICE Household Boods ITBL Household Boods Pay Raise Temporary Ladging Expense

TOTAL INCHEASES

\$7,993

(185) (1,022) (1,022) (12,022) (12,022)	-1.501 (240) -13.541 (396) -13.601 (590) -15.021 (446) -10.001 (44)	(24,147)	\$12,9918
Derves in Depositor Travel Derves in Communical Mr. Possengers Derves in Mr. Possenger Derves in Mr. Possenger Derves in Mr. Corp. Derves in Mr. Corp. Mignants Derves in Mr. Corp. Mignants Derves in Mr. Corp. Mignants Derves in Mr. Part Mandiley Derves in Part Mandiley	Projected inflotion Decreeses INC Passage INC Corpo INC Corpo INC Pay 1 Fort Nandiing	WILL BESSERS	FY 14PA TUTAL PROGRAM

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6179,715

286 28 3 3 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	2.97 2.97 4.400 13		(59,63)		(601,1)	(218)	(19)	(6)	
Commercial Mr Presenger OND Transi	ITM. Itt Americal Decks Velicy Allegates	A Comment of the Comm		Projected that becomes Support Legical Espense With Michaels	Propos Boresse Boress to Rador French	Acres in Consected the Passagers Section in the Passagers	November in 1788. Belgeseits	Roses is RJ franch		Notes to Pet Bedie	VAL. SCHOOLS

1316

(810,416) \$193,615

NUMET ACTIVITY 5 - PERMUENT CHANCE OF STATION TRAVEL SURBARY OF PROJECT RESULTEDIENTS HOVES (In Thousands of Dollars)

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1

	FT 1986 Actual	7	FY 1967 Estimate	ieste	FY 1998 Estimate	leste	FY 1989 Estimate	leste
=		Ĭ		Ĭ	No. of Heres	Aposst	No. of Moves	Asount
ACCESSION THANS.	ž, ž	25,52	57,449	615'128	57,172	\$24,609	32,193	\$22,092
TAXINIS TAVEL	4,24	s.	\$'S	951'9	2,400	7,534	2,400	7,476
CPERATION TRAVEL	12,38	\$.3	 	11,28	11,863	26,579	11,200	35,176
STATISM TAMES.	¥,8	£1.13	5.3	45,428	35,417	93,928	35,698	199,29
SEPARATION TRAVEL	37,98	¥.	\$. 'S	8.13	37,094	51,124	31,386	27,285
THATEL OF GRANITED UNITS	3	2	E	1.079	*	212	111	381
HELTEPONET STRACE		3,602		4,103		4 .		4,115
TENTANEN LABBING EIPEIGE		<u></u>		\$		1,545		1,638
TOTAL COLIDATIONS		9186,300		1175.049		\$199,715		\$193,615
LESS RETIFICIONELE PROBLEM		(52,550)		(82,650)		(\$2,050)		(42,650)
TOTAL DIRECT PROGRAM	126,463	11 X	128.071	\$193,819	127,312	\$197,645	116,196	\$191,365

PEDRAMENT CHANGE OF STATION
HOURT OF REGULENCENTS BY TYPES OF COSTS
(1) Thurstands of Ballans)

	# E	Estimate	FY 1987 Estimate	Estinate	FY 1988	Estinate	FY 1989 Estimate	ate
	ř.	Ĭ	ė	Aecent	No. Asount	Asount	ĝ.	Asount
Travel of Military Musber	126,463	15.34 15.34	128,071	964,730	127,312	\$64,399	116,196	\$60,409
W. Jeep	115,441	25,23	117,391	25,776	116,819	25,842	107,652	23,930
7 22	\$6.173	15,649	19,761	12,976	44,253	13,033	92,356	12,085
	57,74	1,411	E. 3	1,470	57,682	1,513	53,123	1,376
**	31,101	7.5	33,134	14,70	32,049	14,197	31,002	13,888
Commercial Mr	13,829	7.13	14,224	4,622	13,891	9,814	12,476	4,130
Travel of Descripts (Facily)	28.421	10.61	21.772	11.616	20.30	11.483	18.676	10.932
Mi lease	35,152		32,62	3,116	35,347	3,094	32,369	2.087
7 HE	41,33	4,524	43,547	4,628	42,035	4,563	38,908	4,223
44	2	121	183	135	177	138	449	138
	¥.	1,307	3	1,602	4,317	1,525	4,252	1,518
Comercial Air	1,270	1,473	1,430	2,135	1,401	2,163	1,345	2,166
Transportation of Monacheld Books	123,637	90.063	138,361	102,531	134,587	106,292	129,147	104,981
Land Shipments	22,19	52,930	21,694	56,371	22,357	60,186	20,864	58,603
1700. Shipments	17,607	29,711	19,275	38,566	18,840	39,785	18,275	39,994
MBC (M. Tens)	13,162	3,626	75,135	3,086	91,253	2,571	87,922	2,498
MC (S. Tons)	1,78	3,736	2,217	4,508	2,137	3,750	2,086	2,886
Distocation Allemence	10.94	5.02	20,325	7.19	20.491	7.293	19.896	7,075
Trailer Allamence	19	38.	9	1.524	424	1.658	414	1.570
Transportation of POV's	3,668	3,424	4,250	3,095	4,039	2,500	3,880	2,456
Non-Tesperary Storage	13,731	3,602	15,009	4,103	14,696	4,084	14,621	4,115
Port Handling Charges	22,623	410	32,264	3	28,331	461	75,577	439
Temperary Ladging Expense		\$1,990		483		1,545		1,638
Total Dispetions		\$186,308		\$195,869		\$149,715		\$193,615
		1001741		10001701		10501761		1000,241
Total Birect Program		1184,258		\$193,819		\$197,665		\$191,565
			1					

(In Themsends of Bollers)

PROJECT: A Accession Travel

Estimate - FY 1989 \$22,072 Estimate - FY 1988 \$24,609 Estimate - FY 1987 \$24,519 Estimate - FY 1986 \$24,532

PART 1 - PURPOSE AND SCOPE

twenty weaks or more duration and (2) officers or worrant officers appointed or recalled from enlisted status funds requested are to provide for PCS Movements of (1) officers appointed to a comissioned grade from from station where they served as emilisted to new personent duty station or training school of twenty weeks civil life, milliary academies, IMOTC, and reserve efficers called or recalled to extended active duty, er mere deration. (includes officers appointed from enlisted status upon graduation from OCB, officers leaving the Marine Carps Basic School, and newly speciasioned officers while attending flight training. Iron home or point where orders were received to first personent duty station or training school of

twenty meeks or nore duration and (2) recalled enlisted reservists from home to first personent daty station funds requested are to provide for PCS Movements of (1) emilstems, reemilstems, and prior service persomel from recruiting station or place of enlistment to first personent duty station or training school of or training school of twenty weeks or more duration.

PART II - JUSTIFICATION OF FUNDS REQUESTED

The estimate for Accassion Travel includes PCS requirement and planned officers and emlisted gains to neet the Marine Corps strength requirements. The number of coves by types and the associated fiscal year fané requirements are shown in the following tables

		1	- Peters		•	1087 Cationta		2	1000 Cationto	4	•	1000 5-11-24	
3	Dial Officers	1	i i	Asoust	Heaber	Rate	Macunt	Musber	Rate	Asount	Musber	Rate	Asount
8	(1) Travel of Military Masher	<u>*</u>	\$647.31	\$1,033	1,656	\$646.14	\$1,070	1,621	\$645.90	\$1,047	1,633	\$646.05	\$1,055
8	(2) Travel of Dependents	8	173.37	35	35	475.14	238	232	475.56	SS.	533	474.77	ž
8	(3) Transportation of Mounthald Books	1,417	1,453.07	2,659	1,515	1,567.46	2,405	1,463	1,657.45	2,458	1,494	1,713.52	2,560
3	(4) Halecetion Allements	1,03	34.23	393	1.13	322.63	373	1,130	325.05	367	1,138	325.05	370
3	(5) Trailor Allowence	-	3,96.8	m	-	3,191.98	n	-	3,303.70	ю	-	3,419.32	n
3	(6) Privately Guese Validies (PSV) (a) NRC	\$ -	55.65	4 -	5 *	771.48	5 -	8	654.33	n -	ñ	672.72	a -
	Treffic Management Comment) Total A(a) (b)	•	2.5	4	י	Š	- \$	7	77467	* \$	7		- B
8	(7) Part Handling Costs (MML, M. Tans)	141	14.65	~	151	14.64	7	134	13.09	~	8	13.66	7
	Tatal Ais)			53,777			\$4,151			\$4,164			\$4,279
ā	Change from FY 1987 to FY 1988:	Officer decress associal \$4,151 is faell	Officer member Accession moves decrease 35 from 1,656 in FY 1987 to 1,621 in FY 1988. This decrease is due to a decreased requirement to access officers. As member moves decrease, the number of dependent moves together with associated bousehold goods and other transportation items also decrease. The net cost increase of \$13 from \$4,151 in FY 1987 to \$4,164 in FY 1988 is a direct result of the decrease in member moves offset by an increase in families and inflation changes within the rates.	ession movement to account to 84,164	es decrea ess offic ind other in FY 198 wanges wit	se 35 from ers. As a transports B is a dir bin the ra	1,656 in ember move tion item ect resultes.	FY 1987 the decrease also decreased the decr	o 1,621 in e, the num rease. Th ecrease in	FY 1988. ber of deg e net cost member ac	This decrement me increase wes offse	rease is 6 wes togeth of \$13 fr it by an in	er to a
2	Change from FY 1998 to FY 1999;	Officer	Officer member Accession moves increase 12 from 1,621 in FY 1988 to 1,633 in FY 1989. This increase is due to an increased requirement to access officers. As member moves increase, the number of dependent moves together with	ession nov ent to acc	res increa cess offic	se 12 from ers. As m	1,621 in ember movi	FY 1988 to	o 1,633 in e, the num	FY 1989. ber of dep	This inc	rease is d ives togeth	re to an

essociated household goods and other transportation items also increase. The net cost increase of \$115 from \$4,164 in FY 1988 to \$4,279 in FY 1989 is a direct result of the increase in member moves, families, and inflation changes within the rates.

Į	PRESENT & Account from			(In Thousa	iin Thousands of Bollars)	llers)								
•		ŧj	fitted Total	Ĭ	Freber 19	1987 Estimate Rate A	te Asount	191 Number	1988 Estimate Rate An	Amount	198 Number	1989 Estimate Rate A	te Asount	
		26.78	5306.43	10,66	25,73	\$506.62 \$18,205	\$18,205	35,351	\$513,74 \$18,264	\$18,264	30,560	\$520.52	\$15,907	
} {		22.5	24.77		3,45	241.78	298	3,424	241.82	828	2,936	242.56	717	
8 8	_	=	1,436.56	1,165	743	1,562.42	1,239	796	1,630.65	1,298	677	1,685.38	1,141	
8	Been (5) Trailer Misseste	2	2,522.66	\$	12	2,600.86	3	12	2,691.89	22	9	2,786.11	82	
3	(6) Privately Boned Whiteless (Pay) (6) NG (9) Pay (9)	£ •	1,145.84	20	80	917.35	77 0	9 2 °	778.09	22	20	0.00	5.0	
	Traffic Hangment Commen's Total Albits			R			12			8			2	
5	(2) Dert Meefline Cotts (1916.	3	12.57	-	3	12.56	-	3	12.49		ĸ	11.72		
•	H. Yess) Tetal 4(b)			\$20,735			\$20,368			\$20,445			\$17,813	
	letal Accession iravel			524,532			\$24,519			\$24,609			\$22,092	
å	Change from FY 1987 to FY 1988:	Enliste requir esseci \$20,346 in fee	Emlisted member Accession moves decrease 242 from 35,793 in FY 1987 to 35,551 in FY 1988 due to decreased requiremnts to access emlisted members. As member moves together with massociated household goods and other transportation (tems also decrease. The net cost increase of 877 from \$20,348 in FY 1987 to \$20,445 in FY 1988 is a direct result of the decrease in member moves offset by an increase in families and inflation changes within the rates.	ccess enity eld goods 17 to \$20,	oves decri and other 145 in FY changes wi	rs. As as transport transport 1988 is a	ros 35,793 seber sovei atíon iter direct re- ates.	s in FY 19 s decrease salt of th	87 to 35,5 t, the nuck crease. I	51 in FY in the net con in member	1988 due to endent mov st increas r moves of	a decreas es togeth e of \$77 fset by a	ed er mith from n increase	
å	Change from FY 1986 to FY 1989s	Enlist requir associ \$20,44 increa	Enlisted member Accession moves decrease 4,791 from 35,551 in FY 1988 to 30,560 in FY 1989 due to decreased requirements to access enlisted members. As member moves decrease, the number of dependent moves together with associated bousehold goods and other transportation items also decrease. The net cost decrease of 92,632 from \$20,445 in FY 1988 to \$17,813 in FY 1989 is a direct result of the decrease in member moves offset by the increase in femilies and inflation changes within the rates.	access enl hold goods 88 to \$17.	sted member and other and other B13 in FY	ers. As transport 1989 is a shanges wi	tation 35, direct re	551 in FY es decreat es also d sult of tl ates.	1988 to 34 he, the num ecrease. he decreas	0,560 in Figure of deliber of deliber of the net co	Y 1989 due pendent ma st decreas r moves of	ves togeness	her with 532 from the site of	

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(In Thousands of Bollars)

PROJECT: D Tradaday Travel

(

Estimate - FY 1989 87,476 Estimate - FY 1988 87,334

Estimate - FY 1987 66,830 Estimate - FY 1986 65,949

PART 1 - PURPOSE AND SCOPE

dely station. Iluciados Acadesy gradustos, Marine Corps Bosic School gradustos, Officar Candidate School graduates, and 12) officer and narrant officer school attendons from school to their next personent Continental United States filight training actuals, factory training, and other approved courses of instruction of 20 works duration or more officers from provious personnet daty station to formal pervice or civilian schools, including technical schools, Funds requested are to provide for Continental United States PCS Novements of (1) officers and nurrant ilight training graduates, NOTC graduates and others chargeable as accession Travel.)

mets deration or sore; (2) unlisted school graduates and clininous from school to their next Continental United Funds requested are to provide for Continental United States PCS Novements of (1) emilsted personnel from technical schools, flight training schools, factory training, and other approved courses of instruction of 20 Medice personent duty station; and (3) ambisted personnel ordered to training leading to a complesion if such previous Continental United States personent duty station to formal service or civilian schools, including training period is of 20 meets deration or more.

PART 11 - JUSTIFICATION OF FUNDS REDRESTED

This estimate is bosed on the pionned training requirements for officer and enlisted personnel.

The number of sores and associated fiscal year fund requirements are shown in the following tables:

PASSETT: 8 Training Travel (In Thousands of Bollors)

	Ĕ	1986 Actual		=	1907 Estimate		=	1788 Estimate	ŧ	=	1999 Estinate	•
		Rate	Pa ount	Fraber	Number Rate Amount	Asount	r T	Rate	heount	February Feb	Ę	Ascent
Bia) Officers												
(1) Travel of Military Meaber	1,23	\$197.14	\$248	1,100	\$170.00	210	1,200	1,200 \$170.03		1,200	8171.67	200
(2) Travel of Dependents	3	579.27	æ	<u> </u>	340.28	2	\$	610.39	=	2	610.39	7
(3) Transportation of Household Books	M	M2 3,444.18	2,900	736	3,740.49	2,753	802	3,896.64	3,129	803	4,029.19	3,236
14) Statesation Allononce	2	503.47	145	252	470.76	=	275	474.29	23	273	474.29	81
(S) Profits Allowance		4,192.00	•	-	6,383.95	•	-	1 6,607.39	1	-	1 6,838.65	1
Tetal Bis)			\$3,394			\$3,150			\$3,565			\$3,673
Dangs iven for 1987 to for 1988s		Officer seaber Training soves increase 100 from 1,100 in FY 1987 to 1,200 in FY 1988 due to an increase in efficer school requirements. As seaber moves increase, the number of dependent moves together with associated bearehold goods and other transportation items also increase. The net cost increase of 4415 from 83,150 in FY 1987 to 83,545 in FY 1988 is a direct result of the increase in member moves, families, and inflation changes within the rates.	ising sovi uiresents. d other ti FY 1986 is	s incress ns seek nasportat	e 100 from er moves i lion items : result of	1,100 is ncrease, also incr the incr	FY 1987 the musber tase. The	to 1,200 in r of depen e net cost eaber sove	n FY 1988 dent moves increase in familie	together of \$415 f	incresse with assorter \$3,150 flation ch	isted in FY anges
Dang fra 17 188 to 17 1991		Officer mades Training moves remain unchanged in FV 1989. As member moves remain unchanged so also do the mades of dependent moves together with associated household goods and other transportation items. The net cost increase of 5100 from 51,565 in FY 1998 to 53,673 in FY 1989 is a direct result of the inflation changes within the rates.	daing moving moves to	es reasin agether wi 5 in FY 19	enchanged ith associa 186 to 55,6	in FY 198 ited house 73 in FY	9. As me hold good 1989 is a	ber goves s and othe direct re	reasin un r transpor suit of th	changed s tation it e inflati	o also do ees. The on changes	the met cost within

AD-A181 966 DEPARTMENT OF THE NAUY JUSTIFICATION OF ESTIMATES FOR FISCAL YEAR 1988/19. (U) OFFICE OF THE COMPTROLLER (NAUY) HASHINGTON DC JAN 87 2/2 UNCLASSIFIED F/G 5/1 NL



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	=	1986 Retuel		=	1987 Lotinote	2	=	1980 Entimete	2	-	1997 Bekinste	
Date Balloted			Ĭ		2	Ĭ	Ì	ŝ	Ĭ	Ì	i	I
(I) Travel of Military Mader	7,42	2,982 948.73 91,339 4,339 9434.22 81,989 4,330 9484.00 91,911 4,300 9484.17 51,916	# 'E	¥.	#. W	# #	*	# # #	114,11	Ĭ	197 .67	a.,9
(2) Travel of Departments	¥	47.4	*	Ħ	£.3	2	*	m.m	3	#	4 .6	豆
Ch Vengertation of Mountaid	ž	947 1,746.09	•	2	1,98.8	.	F	79.57.E	3 .	E	2,00.0	1,578
(4) Relecation Alemane	Ā	3.8	ž	*	365 315.11	Ë	*	303 317.47	3	•	m 31.0	2
(9) Trailor Atlangaca	•	1 4,38.8	2	•	4.121.7	2	•	1,48.23	2	•	4.00.0	2
Total bib)			R, Z			8,5			85,78			13,83
Total Training Travel			\$.			8,0			10,20			87,436
Change from FY 1967 to FY 1968s		Enlisted masker Training moves reasin unchanged. As masker moves reasin unchanged, so also do the masker of dependent moves tegether with executated hemoched goods and other transportation items. The net cost increase of 480 from \$5,480 in FY 1997 to \$5,769 in FY 1990 is a direct result of the increase in families and inflistion changes within the rates.	in the second se	es reads A sesecio 7 to 55,7	ted beside S in 77 :		and alter	reads and transported alt of the		# # # # # # # # # # # # # # # # # # #	the state of the s	2 to 12 to 1

Charge from FY 1988 to FY 1989s

Emlisted member Training moves remain wechanged. As member moves remain wechanged, so also do the member of dependent moves together with esseciated household goods and other transportation itses. The met cost increase of 534 from 53,767 in FY 1998 to 53,863 in FY 1989 is a direct result of the increase in families and inflation changes within the rates.

(In Thousands of Bollars)

PROJECT: C Operational Travel Detween Duty Stations

Estimate - FY 1989 435,176 Estimate - FY 1988 436,579 Estimate - FY 1987 433,289

Estimate - FY 1987 533,289 Estimate - FY 1986 636,934

PART 1 - PURPOSE AND SCOPE

Funds requested are to provide for PCS Movements within Continental United States and within Overseas of (1) travel is involved; and (3) dependents, household goods, personal effects, trailer allowances and privately omed officers and warrant officers to and from personent duty stations located within the United States; (2) officers vehicles of officers and warrant officers who are interned, missing, or captured when no transceanic travel is and warrant officers to and from personent duty stations located within an oversees area when no transoceanic involved. Oceanic travel by member from homeport to station is proper.

to and from personent duty stations located within an overseas area when no transcessic travel is involved; and (3) dependents, household goods, personal effects, trailer allowances and privately owned vehicles of enlisted personnel Funds requested are to provide for PCB Hovements within Continental United States and within Oversees of (1) who are intermed, alsaing, or captured when no transcremic travel is involved. Oceanic travel by acabers from milisted personnel to and from personnel duty stations located mithin the United States; (2) emisted personnel homeport to station is proper.

PART II - JUSTIFICATION OF FUNDS REQUESTED

buty stations within Continental United States and within Overseas if no oceanic travel is involved. The number of station allowances, activation or deactivation of units and redistribution of meeded skills also influence transfer This optimate includes PCS requirements for operational assignment of officers and enlisted personnel between assignments commot be limited to normal rotation since personnel gains and losses, revision to various ship and

The number of moves and associated fiscal year fund requirements are shown in the following tabless

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asi Teauni	TAAR II TAAK

(In Thousands of Bollars)

		1986 Musber	1996 Actual Musher Rate	Asount	Tueber .	1967 Estimate Mumber Rate Amount	ie Asount	Tueber Tueber	1988 Estimate Mueber Rate Amount	Asount	Tubber .	1989 Estimate Mumber Rate Amount	e e e e e e e e e e e e e e e e e e e
3	C(1) Officers												
8	(1) Travel of Military Meaber	1,576	1,576 \$710.66 \$1,120 1,540 \$612.34	\$1,120	1,540	\$612.34		1,463	8943 1,463 8613.12 8897 1,400 8619.29	\$897	. 40	\$614.29	098\$
8	(2) Travel of Bependents	703	703 849.22	28	969	853, 20	287	643	869.36	526	613	613 871.54	536
9	(3) Transportation of Mousehold Soods	1,576	4,463.83	7,035	1,540	4,846.75	7,464	1,463	1,576 4,463.83 7,033 1,540 4,846.73 7,464 1,463 5,050.58 7,389 1,400 5,222.86	7,389	1,400	3,222.66	7,312
3	(4) Dislocation Allowance	1,661	1,881 494.42 930 1,842 464.12	930	1,842	464.12	80	1,748	855 1,748 467.60 817 1,673 467.60	617	1,673	467.60	782
9	(5) Trailer Allowance	n	3 3,096.00	•	m	3 3,191.98	01	ю	3 3,303.70	9	ю	3 3,419,32	2
	Total C(a)			169'66			658,639			\$9,672			59,500
	Change from FY 1987 to FY 1988:	Officer no cost	seater Oper reassignment of dependent	rational m nts (in li t moves to	oves decr eu of PCS nether us	ease 77 from and and and the accordant	extension	n Fy 1987 ns, where	to 1,463 i	A FY 1988 As sember	due to i	Officer member Operational moves decrease 77 from 1,540 in FY 1987 to 1,463 in FY 1988 due to increased use of mo cost reassignments (in lieu of PCS moves) and extensions, where possible. As member moves decrease, the number of dependent moves topether with accordant homeshald and the contractions of the contraction	*

Change from FY 1988 to FY 1989;

number of dependent moves together with associated household goods and other transportation items also decreame. The net cost decreame of \$172 from \$9,672 in FY 1988 to \$9,500 in FY 1989 is a direct result of the decreame in Officer sember Operational moves decrease 63 from 1,463 in FY 1988 to 1,400 in FY 1989 due to increased use of no cost reassignments (in lieu of PCS moves) and extensions, where possible. As member moves decrease, the sember moves, offset by inflation changes within the rates.

number of dependent moves together with associated household goods and other transportation items also decrease. The net cost decrease of \$187 from \$9,859 in FY 1987 to \$9,672 in FY 1988 is a direct result of the decrease in

sember moves, offset by increased families and inflation changes within the rates.

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PROFE

(in Thousands of Boilers)

		1986	1986 Actsal		= 1	1997 Estimate	2	-	1989 Estinate	•		1989 Estinate	a
C(b) Enlisted	listof						Jungan		אַנּוּ				
(E) Tr	(1) Travel of Military Meaber	11,014	1,014 8679.95 87,489 9,368 8610.59 85,720 10,400 8611.73 86,362 9,800 8614.39 86,021	\$7,489	9,368	\$610.59	\$3,720	10,400	\$611.73	\$6,362	4,900	\$614.39	120'9\$
(2) Tra	(2) Travel of Dependents	3,180	3,180 558.49 1,776	1,776	2,744	2,744 560.86 1,539 5,044 560.45 1,706	1,539	3,044	560.45	1,706	2,633	561.75 1,572	1,572
5	(3) Transportation of Mousehold Books	6,614	6,614 2,202.00 14,564	14,564	5,626	5,626 2,388,38 13,437 6,332 2,488,79 15,759	13,437	6,332	2,488.79	15,739		5,894 2,573,46 15,168	15,160
(4) H1	(4) Dislocation Allowence	6,743	6,743 578.36 2,570 5,870 334.66 1,964 6,513 337.17 2,196 6,062 337.17 2,044	2,570	5,870	334,66	1,984	6,513	337.17	2,196	6,062	337.17	2,044
(SI Tra	(S) Trailer Allemence	E	222 3,890.55	3	143	192 4,011.14 770	170	213	213 4,151.54	2	2	198 4,296.85	158
Total City	2			\$27,728			\$23,430			106,828			1/9,23
Total R	Total Operational Travel			\$36,454			\$33,289			\$36,579			\$35,176
	Change fras fy 1987 to fy 1988:	Enlister Will ex by extra	alisted member Operational moves increase 1,032 from 9,348 in FY 1987 to 10,400 in FY 1988. The Marine Corps ill execute 9,348 moves in FY 1987, 1,041 less than the requirement of 10,409. This reduction was accomplished y extreme one-time actions made mecessary by the PCS funding cuiling. The FY 1988 increase to 10,400 represents return to the remired layel of moves and corrects for imbalances caused in FY 1987. As member moves increase.	erational moves in e actions	moves inc FY 1987, made nece	rease 1,03 1,041 less esary by t	2 from 9,3 then the he PCS fer rects for	68 in FY requirem ding cuil	1987 to 10,4 ing. The	,400 in FY 09. This FY 1968 in a FY 1987.	reduction crease to	The Marine was accom 10,400 re	Corps plished presents presents

a recurm to the required level or moves and corrects for labalances caused in FY 1907. As member moves increase, the number of dependent moves together with associated howsehold goods and other transportation items also increase. The net cost increase of \$3,477 from \$23,430 in FY 1987 to \$26,907 in FY 1988 is a direct result of increase in member moves, families, and inflation changes within the rates.

Change from FY 1908 to FY 1989s Enli

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where possible. As member moves decrease, the number of dependent moves together with associated household poods and other transportation items also decrease. The net cost decrease of \$1,231 from \$26,907 in FY 1998 to \$23,676 continuing efforts to reduce the requirement through no cost reassignments lin lieu of PCS moves) and entensions, in FY 1989 is a direct result of decrease in member moves offset by an increase in families and inflation changes Enlisted sember Operational moves decrease 600 from 10,400 in FY 1998 to 9,800 in FY 1999. This is due to nithin the rates.

(In Thousands of Bollars)

PROJECT: D Retational Travel to and from Overseas

Estinate - FY 1989 995,639 Estinate - FY 1988 893,928 Estinate - FY 1987 895,428 Estinate - FY 1986 883,199

PART 1 - PURPOSE AND SCOPE

merrant officers from permanent duty stations oversees to permanent duty stations in the Continental United buty stations in another oversess area when transcreenic travel is involved; and (4) dependents, household poods, personal effects, trailer allowances and privately ommed vehicles of officers and warrant officers funds requested are to provide for PCB Movements of (1) officers and warrant officers from personent States; (3) officers and warrant officers from persament duty stations in one oversess area to personent Muty stations in the Continental United States to personent duty stations everyeas; (2) efficers and and are intermed, missing or captured when transcessic travel is involved.

stations in the Continental United States to personent duty stations eversess; (2) exilsted personnel from personnel from permanent duty stations in one overseas area to permanent duty stations in another overseas persenent duty stations overseas to persenent duty stations in the Continental United States (3) enlisted area whem transoceanic travel is inVolved; and (4) dependents, howsehold goods, personal effects, trailer illowences and privately anned vehicles of enlisted personnel who are interned, aissing or captured when Funds requested are to provide for PCB Hovements of (1) enlisted personnel from personent duty transoceanic travel is involved.

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

This estimate includes PCS requirements for rotation of efficers and enlisted personnel to and from Dverseas duly assignments in accordance with policies approved by the Office of the Secretary of Defense

tours which are reflected as savings in rotational travel. To eaximize the savings in dependents travel, every The Marine Corps program includes consideration of the maximum number of voluntary extensions of eversees effort is being made to assign an overseas returnes as close as possible to the location of his dependents.

The number of moves and associated fiscal year fund requirements are shown in the following tabless

PROJECT: D Retational Travel

(In Thousands of Bollars)

(

		3	rteri		_	1987 Estinate		Ξ	1700 Estimate	•	-	1989 Estimate	
3	Dial Differs		fate	Accent	į	Number Rate	Accent	1	Rate	Peem	į	Pate	Jean
8	(1) Travel of Military Macher	2,652	2,652 \$1,324.07	\$2,717	2,761	2,761 81,245.56 63,439	\$3,439	2,660	2,660 \$1,250.00	83,325	2,563	2,563 81,261.80 83,234	63,234
5	(2) Travel of Departments	•	1,109.11	ŧ	1,197	1,177 1,172.98	1,428	1,136	1,136 1,223.99	1,390	1,94	1,239.49	1,356
8	(3) Transportation of Memodold Books	19,164	81.3	10,208	24,438	616.20	15,071	23,549	635.91	14,975	22,686	(97.63	14,920
3	(4) Disjection Allements	1,31	##.W	3	1,794	44.38	*	1,726	427.4	2	782 1,665	452.96	£
8	(5) Trailer Allemence	~	3,784.8	•	m	3,901.31	21	•	4,057.80	12	~	4,179.18	•
3	(6) Privately Based Mahicles (PDV)			;	į	!	!	į		1	1	1	•
		2 3	120.4	‡ \$	£ \$	120.72	\$ 3	5 3	120.60	2 %		120.48	3 8
	Traffic Management Comment Total B(a) (6)	2		‡			ន			Ī			\$
E	(7) Part Mandiling Costs (MMG,	12,709	13.6	Ē	17,135	13.47	52	16,495	14.01	Ē	15,001	14.42	23
	M. Total Bia) Total Bia)			\$15,261			\$21,557			\$21,156			\$20,939
ā	Change from FY 1907 to FY 1908	######################################	Officer member Notational moves decrease 101 from 2,761 in FY 1987 to 2,660 in FY 1988 due to savings resulting from our Accompanied Tour Western Pacific and Unit Deployment Programs. As member moves decrease, the number of dependent moves together with associated household goods and other transportation items also decrease. The net cost decrease of 4401 from \$21,537 in FY 1987 to \$21,136 in FY 1988 is a direct result of the decrease in member	ational are Tour B gether wi	estern Parties 121,557	ease 101 fr kific and U sted bouseh in FY 1987 t	on 2,761 hit Deplo old goods a \$21,156	in FY 196 pent Pro and othe in FY 19	opraes. As or transport.	in FY 198 member act ation iter ect result	dee to res decre m also d	savings re- see, the m servesse. I decrease to	realting maker of The net in nember

Change from FY 1986 to FY 1989:

from our Accompanied Tour Western Pacific and Unit Deployment Programs. As member moves decrease, the number of cost decrease of \$217 from \$21,156 in FY 1988 to \$20,939 in FY 1989 is a direct result of the decrease in member dependent moves together with associated household goods and other transportation items also decrease. The met itticer seater Astational noves decrease 97 from 2,646 in FY 1988 to 2,563 in FY 1989 due to savings resulting moves offset by the increase in families and inflation changes within the rates.

moves offset by the increase in families and inflation changes within the rates.

PROJECT: D Amendational Travel	į	•	(in Thos	(In Thousands of Dollars)	Pollers)							
Pib) Enlisted	Master Rate	Actual Pate	Poset	Pusher .	1987 Estimate Rate A	Assemt	1. Muchi r	1980 Estimate 7 Rate Am	ite Aeount	Property.	1989 Estimate Rate A	ete Aeogat
(1) Travel of Military Number	32,009	\$721.11	\$23,062	13,728	\$682.09	\$62.09 \$23,142	32,737	\$679.70	\$22,26\$	21,13	\$686.01	
(2) Travel of Departments	6,288	656.33	4,127	7,220	653.74	4,720	6,521	19.67	6,563	6,517	706.00	109.4
(3) Transportation of Nousehold	28,402	36.3	34,842	62,543	530.62	40,472	96,04	678.32	41,105	6.347	701.67	
(4) Historian Allemence	1,272	35.72	3,192		328.01	2,472	9,546	330.47	2,841	95.	330.47	
(5) Trailer Allowence (6) Privately Bused Wahigles (PBs)	*	2,007.28	25	2	2,976.78	274	8	3,080.97	274		3,100.01	
(b) Port Mandilog (Military Treffic Management Command)	2.3 3.5 3.5	473.63	2,336	2,300	175.64	2,002	2,489	638.73 116.73	1,640	2,467	676.29	1,682
			2,335			2,022			1,659			1,701
(7) Pert Mandling Costs (MME, M. Tons)	6,424	15.29	2	6.720	14.77	*	9,676	12.76	E	6,670	13.32	8
Total D(b)			\$47,938			\$73,871			\$72,772			\$74,728
Total Motational Travel			#63,199			8\$2,42B			853,428			\$95.667
Change from FY 1967 to FY 1980s	Enlisted resulting qoing to moves dec itess als	seaber Not from our required or rease, the o decrease the decre	Accopant verses by maker o	oves decr ed Tour & illets as f dependen t cost den	Enlisted member Rotational moves decrease 1,171 from 33,928 in FY 1987 to 32,737 in FY 1988 due to savings resulting from our Accompanied Tour Membern Pacific and Unit Deployment Programs and a higher number of Harines sping to required overseas billets as part of their accession move, or returning as a separation move. As member moves decrease, the number of dependent moves together with associated household goods and other transportation items also decrease. The net cost decrease of 81,099 from 873,871 in FY 1987 to 872,772 in FY 1988 is a direct result of the decrease in member moves offset by the increase in families and inflation changes within the rates.	from 33,9 fic and U mir acces mether mi 1,099 from the incre	Ze in FY hit Beplo sion sove th associate \$73,671 has in fa	1987 to 32, yment Progr. or return sted househ in FY 1987	757 in FY ses and a sing as a sold sold goods to \$72,77	1998 due higher num leparation and other 22 in FY 10 Changes	to saving maer of H move. A transpor transpor transpor transpor transpor transpor transpor	s arines s member tation direct
Change from FY 1988 to FY 1989;	Enlisted Marines by Verines r Cogether	eing avail eturning f with associ	ation move able to for rom oversitated hour in FY 196	es increal ulfill over the as ser lehold god 18 to 874,	Enlisted member Rotation moves increase 378 from 32,737 in FY 1988 to 33,135 in FY 1989. This is due to less Narines being available to fulfill overseas billet requirements as part of their accession move, and less Narines returning from overseas as separation moves. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$1,936 from \$72,772 in FY 1988 to \$74,728 in FY 1989 is a direct result of the increase in member moves.	32,757 illet requires. As in transpired is a	n FY 1988 rements as member mov prietion i	to 33,135 bart of tes increas tees also	in FY 1989 heir acces e, the num increase.	. This is sion sove, ber of dep The net c	and less and less endent a cost incr	\$ \$ \$ \$ \$ \$ \$ \$ \$

families, and inflation changes within the rates.

(In Thousands of Dollars)

PROJECT: E Separation Travel

Estimate - FY 1989 \$27,283 Estimate - FY 1988 \$31,124 Estimate - FY 1987 \$30,138 Estimate - FY 1986 \$29,844

PART 1 - PURPOSE AND SCOPE

tion from the service from last permanent duty station to home of record or point of entry into service or to home of selection when authorized by law; and (2) dependents, household goods, trailer allowances and personal effects of officers and warrant officers who are deceased. Funds requested are to provide for PCS Movements of (1) officer and warrant officers upon release or separa-

selection when authorized by lang and (2) dependents, household goods, trailer allowances and personal effects of Funds requested are to provide for PCS Novements of (1) enlisted personnel upon release or separation from the service from last permanent duty station to home of record or point of entry into service, or to home of enlisted personnel who are deceased.

PART II - JUSTIFICATION OF FUNDS REQUESTED

This estimate includes meparation travel requirements for PCS Travel costs of Officers and Enlisted Personnel to be separated in accordance with the Marine Corps Manpower Progras.

The number of moves and associated fiscal year fund requirements are shown on the following tabless

3		1986	•		=	1987 Estimate	\$	=	1988 Estimate	٠	<u>~</u>	1989 Fetinate	
		Tabar.	Rate	facuat	Musber	Aste	Recent	Number	Rate	Amount	Kusber	Rate	Asount
3	(1) Travel of Hillitary Member	1,752	\$268.84	\$471	1,763	\$231.28	\$443	1,781	\$250.98	\$447	1,812	\$252.21	45 3
8	(2) Travel of Dependents	295	615.89	186	Š	641.45	ā	302	652, 32	197	307	187.73	ž
9	(3) Transportation of Household Boods	18,763	191.49	3,409	10,918	17.33	3,344	19,097	191.34	3,654	5	197.21	3,83
ŝ	(5) Trailer Allowance	~	2,752,00	•	8	2,637.32	-	2	2,936.62	•	7	3.039.40	•
3	(6) Privately Owned Vehicles (POV)												•
	(b) Port Mandling (Hilltary	2 4	578.01	5 .	22	462.74	8 -	£ 3	392.50	8	200	403.51	5
	Traffic Management Command) Total E(m)(6)	=		\$			*	!		* 5	?	70.01	• t
6	(7) Part Handling Costs (MHG, M. Town)	38	26.18	2	3	26.15	2	570	23.38	3 12	8	24.41	; :
	Total E(s)			\$4,136			\$4,244			44,353			25.53
See	Change from FY 1967 to FY 1986s	Officer losses. other tr 1988 is	Officer member Separation moves increase 18 from 1,763 in FY 1987 to 1,781 in FY 1980 due to higher officer losses. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of 6109 from 54,244 in FY 1987 to 84,353 in FY 1988 is a direct result of the increase in member moves, families, and inflation changes within the rates.	ration admoves included in these all	ves increa rease, the lso increase	nse 18 from 1 number of 1se. The n	dependent dependent et cost in T moves, f	FY 1987 (L moves to ICrease of	to 1,781 in Mether with \$109 from	FY 1980 (h associal \$4,244 iu	lue to hi ted house > FY 1987 > EX 1987	gher office hold goods to \$4,333	end in FY
S S	Change from FY 1988 to FY 1989:	Dificer losses.	Dificer member Separation moves incress 31 from 1,781 in FY 1988 to 1,812 in FY 1989 due to higher officer losses. As member moves increase, the number of desendent moves tomather mith annotated tomather tomather moves increased.	ration mon moves incr	res incres	se 31 from	1,781 in dependent	FY 1988 t	o 1,812 in	FY 1989	ue to M	ther office	_ 1

losses. We member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of \$197 from \$4,353 in FY 1988 to \$4,550 in FY 1989 is a direct result of the increase in member moves, families, and inflation changes within the rates.

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		4	1		=	1087 Catinate	•	=	1988 Fatinate	•	-	1080 Estimate	
	E(b) Enlisted		i t	Asount		Rate	Asount	Musber	Rate	Asount	Freber .	Rate	Arount
3	(1) Travel of Military Member	33,346	\$292.62 \$10,343	\$10,343	33,187	\$267.12 \$9,399	\$9,399	35,313	\$270.07	\$9,537	411,62	\$267.88	\$7,976
8	(2) Travel of Dependents	4,356	383.38	1,670	4,574	391.34	1,790	4,454	397.17	1,769	3,579	402.91	1,442
8	(3) Transportation of Mousehold Boods	17,648	725,69	12,807	17,715	784.53	13,898	17,876	822.44	14,702	14,889	850.43	12,662
Û	(5) Trailer Allowance	129	2,936.59	379	22	3,027.62	344	131	3,133.59	#	104	3,243.26	335
3	(6) Privately Dimed Vehicles (POV) (a) NSC	23	1,260.75	442		1,004.63	396	395	853.27	337	329	873.73	268
	(s) For committee; Traffic Management Commit Total E(b) (6)	7	90°CC1	* \$	7	1.661	368	7	20.00	339	2	2	- 58 2
3	(7) Part Hondling Costs (1916,	847	17.28	5	ž	17.27	ŭ	98	15.44	13	716	19.11	23
	n. ion) Total E(b)			\$25,700			\$25,894			\$26,771			\$22,735
	Total Separation Travel			\$29,844			\$30,138			\$31,124			\$27,785
6	Change from FY 1967 to FY 1980:	Enlister projecti essocial 825,894 inflatic	Enlisted member Separation moves increase 126 from 35,187 in FY 1987 to 35,313 in FY 1988 due to higher with projections of enlisted losses overall. As member moves increase, the number of dependent moves together with associated household goods and other transportation items also increase. The net cost increase of 4877 from 425,894 in FY 1987 to 426,771 in FY 1988 is a direct result of the increase in member moves, families, and inflation changes within the rates.	isted loss of goods of to \$26,77 mithin the	noves incress overal and other is fy is a fy is refer.	ease 126 fi 1. As mem transporta 1986 is a d	De 35,187 ber moves tion item	in FY 19 increase, also inc ilt of the	87 to 35,31 the number rease. The	of dependence of the cost	1988 due t Ident move Increase Moves, fa	o higher is together of 8877 f milies, an	aith Co
5	Change from FY 1988 to FY 1989;	Enlisted projecti essocial \$26,771 increase	Enlisted member Separation moves decrease 5,539 from 35,313 in FY 1988 to 29,774 in FY 1989 due to lower projections of enlisted losses overall. As member moves decrease, the number of dependent moves together with associated household goods and other transportation items also decrease. The net cost decrease of 84,036 from 826,771 in FY 1988 to \$22,733 in FY 1989 is a direct result of the decrease in member moves offset by the increase in families and inflation changes within the rates.	paration isted loss ld goods to \$22,73	oves decres overal and other in FY 1 lation chillation	transportations and in a different and in a differe	from 35,3 ber moves tion items irect resu in the rat	decrease, also decite of the cite.	1988 to 29, the number rease. The decrease i	774 in FY of depen n neet cost n neeter	f 1989 ducident move decrease moves off	to lower stockher of \$4,036 set by the	from

The state of the state of

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(in Thousands of Bollars)

PROJECTS F Unit Travel

Estimate - FY 1989 8165 Estimate - FY 1989 8512 Estimate - FY 1986 8239 Estimate - FY 1986 8239

PART I - PURPOSE AND SCOPE

(2) officers and merrant officers to and free personent duty stations located overseas, when the sovesent is in Funds requested are to provide for PSC Movements within Continental United States and to or from Oversess of (1) officers and warrant officers to and from personent duty stations located within the United States connection with the relocation of an organized unit.

of (1) emilsted personnel to and from personent duty stations located within the United States and (2) enlisted Funds requested are to provide for PCS Hovements within Continental United States and to ar from Overseas personnel to and from personent dut, stations oversets when the movement is in connection with the relocation of an argenized unit.

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

between duty stations within Continental United States and Overseas. Unit moves are used to consolidate highly This estimate includes PCS requirements for the relocation, ectivation or desctivation of premized units technical units in the same area to change force structure.

The number of moves and essociated fiscal year fund requirements are shown in the following tabless

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	1	Actual		=	1987 Estimate	=	=	1968 Estimate	ید	•	1989 Estieate	يو	
Fia) Wilcers	į	Rate	Recent	Trep to	Rate	Assert	Publer	Rate	Asount	1	Rete	Asount	
(1) Travel of Hillitery Neaber	=	\$909.00	\$10	23	287.98	\$32	2	\$550.00	\$17	••	88 00.00	I	
(2) Travel of Dependents	~	1,300.00	n	•	2,800.00	=	n	2,666.67	•	-	2,000.00	~	
(3) Transportation of Mousehold Boods	E	2.	•	ğ	3.E	23	*	73.53	8	102	38.82	•	
(4) Dislocation Allowence	•	8	•	•	8.	•	•	9.6	•	•	8.6	•	
(5) Trailer Allemente	•	8	•	•	8.0	•	•	9.00	•	•	9.6	•	
(6) Privately Buned Vehicles (PDV)													
(a) #SC	=	7.92 7.50 7.50 7.50 7.50 7.50 7.50 7.50 7.50	~	R	220.23	-	2	193.06	-	47	148.96	_	
(b) Port Headling (Military	•	8.	0	•	8.	0	•	8.8	•	•	8.8	•	
Total F(a) (b)	_		~			•			•			-	
(7) Part Mendling Costs (MMG,	\$ 01	6.3	•	1,370	10.98	15	740	4.82	1	193	10.25	~	
Total F(a)			639			\$126			\$			\$13	
Change from FY 1987 to FY 1986:	Officer Okinama together \$60 fro	Hitcer member Unit moves decrease 17 from 37 in FY 1987 to 20 in FY 1988 because less units will move from binawa to COMUS in our Unit Deployment Program. As member moves decrease, the number of dependent moves ogether with associated household goods and other transportation items also decrease. The net cost decrease is 7 from \$126 in FY 1987 to \$66 in FY 1988 is a direct result of the decrease in member moves offset by the nerease in families and inflation changes within the rates.	t moves de n our Unit clated hor Y 1987 to	t Deployment Deploymen	of troe 37 in Program and of 1988 is an anges with	n FY 1987 . As send the transful direct relation the rate	to 20 in per moves portation esult of ites.	Fy 1988 be decrease, items also the decreas	reause les the number decrease	s units wir of dependence of the net	11 move frident move: cost decri		
Change from FY 1988 to FY 1989:	Officer	lfilter member Unit moves detrease 15 from 20 in FY 1988 to 5 in FY 1989 due to less units moving from Okinawa to	t soves d	decrease 1:	5 from 20 i	n FY 1988	to 5 in l	'Y 1988 to 5 in FY 1989 due to less units moving from Okinam	to less	units Bovi	ng from Oi	tinama to	

COMUS in our Unit Deployment Program. As member moves decrease, the number of dependent moves together with associated household goods and other transportation items also decrease. The net cost decrease of \$51 from \$66 in FY 1988 to \$15 in FY 1989 is a direct result of the decrease in member moves offset by the increase in families and inflation changes within the rates.

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		7847	Actual		6	1987 Estimate	•	•	1988 Fetinate		Ē	1989 Fatimate	•
50	F(b) Enlisted		Rate	Asount	Pueber	Rate	Asount	Meaber	Rate	Ae ount	Musber		Asount
9	(1) Travel of Military Member	152	\$368.42	Ş	738	\$353.66	£261	348	\$352.60	\$122	114	1350.88	\$
1 (2)	(2) Travel of Dependents	•	8.	•	0	9.0	•	•	9.	•	•	0.0	•
6	(3) Transportation of Mousehold Boods	\$	164.47	8	2,991	171.18	512	1,402	178.32	23	\$	187.77	2
3	(4) Dislocation Allononce	•	8	•	•	0.00	•	•	9.0	•	•	0.0	•
6	(5) Trailer Allowence	•	8.	•	•	8.6	•	•	9.	•	•	0.0	•
3	(6) Privately Damed Vahicles (PDV) (a) HBC (b) Port Mendling (Military	% •	3.99.6	£°	127	876.55 0.00	111	3.0	744.46	សិ 🐟	• •	9.9	5 0
	Total F(b) (6)	•		*			Ξ			\$.
9 6	(7) Part Handling Costs (MH),	714	15.23	=	4,522	15.24	\$	2,119	13.62	*	\$	14.22	2
	Total F(b)			<u>:</u>			£			#			1218
	Total Unit Travel			8238			\$1,079			\$512			3
	Change from FY 1987 to FY 1986:	Enlister Okinama tagether \$507 from	Enlisted member that moves decrease 392 from 730 in FY 1967 to 346 in FY 1968 because less units will move from Okinoms to COMMS in our that Deployment Program. As member moves decrease, the number of dependent moves tempether with associated household goods and other transpertation items also decrease. The net cost decrease \$507 from \$953 in FY 1967 to \$446 in FY 1988 is a direct result of the decrease in member moves offset by an increase in families and inflation changes within the rates.	it moves in our Unit	lecrease 3 1 Deployments 1 Deploym	nt Program ods and ot FY 1980 is	S in FY 19 ber transp a direct	Not to 346 ber moves pertation result of tes.	730 in FY 1967 to 346 in FY 1986 because less units will move from im. As member moves decrease, the number of dependent moves other transpertation items also decrease. The net cost decrease of is a direct result of the decrease in member moves offset by an thin the rates.	Decessed the number fectors as	less mitt	entil move feat moves cost decr offset by	e from
	Change from FY 1988 to FY 1989;	Enliste Okinema togethe 8295 fr	Enlisted member thit moves decrease 232 from 346 in FY 1988 to 114 in FY 1989 due to less waits moving from Okinama to COMUS in our thit Deployment Program. As member moves decrease, the number of dependent moves together with associated household goods and other transportation items also decrease. The net cost decrease 1275 from 8446 in FY 1988 to 8151 in FY 1989 is a direct result of the decrease in member moves offset by a increase in families and inflation changes within the rates.	it moves a custoff to the control of	t Deployments the second policy in 19 19 19 19 19 19 19 19 19 19 19 19 19	12 from 34 nt Program ods and ot fr 1989 is anges with	6 in FY 19 her trans to direct	Testion of the second s	n FY 1988 to 114 in FY 1989 due to less maits moving from member moves decrease, the number of dependent moves transportation items also decrease. The net cost decreative translet of the decrease in member moves offset by the rates.	the mader the mader decrease.	of dependence of dependence of the net between	is units moving from if dependent moves. The net cost decrease if moves offset by an	

(in Theusands of Dellars)

	=	1966 Estinate		E	1997 Estinate	أو	198 Estiate	1988 Estimate	į	=	1997 Estinate	į	
		TAXA AND AND AND AND AND AND AND AND AND AN	ĺ	Ì		ĺ	İ		ĺ				
be-teperary Starage	ir'n	1377	13,62	13,044	str3.57	14,103	:. •	£277.94	8261.94 85,662 15,669 8273.37 84,163 14,676 8277.99 84,884 14,687	16,687	5200.10 04,115	M.115	
Change from FY 1987 to FY 1988	11	The net cost decreese of 819 from 84,163 in FY 1987 to 84,004 in FY 1980 is don to the decreese in medier nowes pifuet by inflution changes.	changes.	f 8 ff.	S := 74	1997 to st	G 43 68.	8	1 20 t	decrease	÷ seber	£	
Champs from FY 1988 to FY 19891	T in the second	The net cost increese of 83) from 84,004 in FY 1998 to 84,115 in FY 1999 is due to the change in member upwas and Indiction changes.	£ .	fr a 84,1	2 13 2	1988 to 94	, 115 in F	1 881 1	to the	Change 5		I	
laperery Ladding Espanse			<u>:</u>			£			505,10			87,12	
Change free FY 1967 to FY 1986	The met	The net cost increese of 81,662 from 8463 in FY 1967 to 81,345 in FY 1980 in a direct result of increasing the entitlement to encompass all members.	100 of 91.0	Mil fra	P463 1:0 P4	1987 to 1	# Ses !!	74 188 188	is a direct	result st	Secretain	ž.	
Change from FY 1988 to FY 1989s	17 ± 20 ± 20 ± 20 ± 20 ± 20 ± 20 ± 20 ± 2	The net cost increese of 873 from 81,545 in FY 1988 to 81,635 in FY 1989 is a direct result of the projected increesed usage of this entitlement.	this entire		75 E 73	# *	9 at 864,1		direct	7881. 20	the projec	3	
DENN TOTAL BELIBATIONS LESS MEINDENDOLLES TOTAL DENEET BELIBATIONS			926.75 92.75 92.75			#			8199,715 (52,630) 8197,465			6143,415 (62,659) 8191,346	

STIETH HILITARY PERSONNEL COSTS SCHEDULE OF INCHEASES AND DECREASES (IN THRESAMES OF BOLLARS)

DESET ACTIVITY 6 FY 1987 TOTAL PROBLEM

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THEOREMS!

Approhension of Military Desertors 674

- Increeses are besed on inflation in cost of travel by quards and subsistence costs.

- Increses is besed on historical projections.

Payment of Booth Gratuities

R

2,2

Mospleysont Compensation

- Incresse is based on a proportionate incresse in the number of personnel being separated from the Marine Corps.

TOTAL INCHEASES

FY 1980 TOTAL PROBLEM

\$19,714

2,301

107

OTHER MILITARY PERSONNEL COSTS SCHEBULE OF INCREASES AND DECREASES (IN THOUSANDS OF BOLLARS)

BUBBET ACTIVITY 6 FY 1988 TOTAL PROBRAN

\$19,714

INCREASES

88 11 - Incresses are based on inflation in cost of travel by guards - increases is based on strength increases. Apprehension of Hilliary Desertors and subsistence costs. Payment of Death Bratuities Unemployment Compensation TOTAL INCREASES BECNEASES:

\$62

- Decrease is based on a proportionate decrease in the number of personnel being separated from the Marine Corps due to improved retention.

FY 1989 TOTAL PROBRAN

TOTAL DECREASES

\$18,076

(1,700)

108

\$1,166 \$1,131 \$1,057 \$1,029
Estimate - FV 1988 Estimate - FV 1988 Estimate - FV 1987 Estimate - FV 1988
PROJECT: A. Apprehension of Hilltary Deserters Absenters, and Escaped Hilltary Prisoners
MOJECT: A.

PART 1 - PURPOSE AND SCUPE

The funds requested are to provide for expense in connection with the apprehension of deserters absentees, and except military prisoners and for their delivery to the control of the Department of Befense. Funds requested include cost of subsistence furnished during the period as emissted member is detained in civil confinement for safetreping when so requested by military authority, costs of rewards (not to exceed \$73.00) and cost of transportation, lodging and subsistence of a guard sent to return member.

The estimate is based on actual experience which is projected into the current and bedget year.

The following estimate is provided:

(In Thousands of Ballars)

FY 1986 Estinate	FY 1987 Estimate	FY 1988 Estimate	FY 1989 Estinate
Amount	heous t	Assent	Asount
\$20°18	150,18	\$1,131	81,166
Change from FY 1987 to FY 1988: Increase of \$74 from \$1,057 in FY 1987 to \$1,131 in FY 1986 is the change from FY 1987 to FY 1988 is the): Increase of \$74 from of projected infla	Increase of \$74 from \$1,057 in FY 1987 to \$1,131 is of projected inflation in travel and subsistence.	31 in FY 1988 is the Ce.
Change from FY 1988 to FY 1989: Increase of \$35 from \$1,131 in FY 1988 to \$1,166 in FY 1989 is the	91 Increase of \$35 fr of projected infla	Increase of \$35 from \$1,151 in FY 1988 to \$1,166 in arriccted inflation in travel and subsistence.	ide in FY 1989 is the ICE.

PROJECTI C. Beath Bratuities

3	\$783	\$756	\$621
Ē	1988	1981	- FY 1986
-	<u>.</u>	- 64	7
Estinate	Estinate	Estimate	Estinate

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PART 1 - PURPOSE AND SCOPE

The funds requested are to provide for payment of death gratuities to beneficiaries of deceased military personnel as authorized by lan. Death gratuity is composed of basic pay, incentive pay and overseas pay, if applicable.

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

Details of the computations are provided in the following tables:

(In Thousands of Bollars)

ıte	Amount	\$51	0184	i ons.
FY 1989 Estimate	Number Rate Amount	29 83,000.00 241 3,000.00		al project
E	1	2 2	270	n historic
2	hacent	# 3	\$783	
FY 1900 Estimate	Number Rate Amount	83,000.08 3,000.00		n FY 1998 5
Ĭ.		28.28	2	to 9785 i
ete	Anount	3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$75	FY 1987
FY 1987 Estimate	Macher Bate Account	\$3,000. \$ 3,000. \$		froe \$756 in
•	į	# 2	ğ	123 10 1
erte	Pecual t	£ \$	\$621	. Incress
FY 1986 Estimate	Rate Assurt	53,000.00 53,000.00		Change from FY 1987 to FY 1988: Increase of \$27 from \$756 in FY 1987 to \$785 in FY 1986 is based on historical projections.
	12	×ã	2	6 FY 1980
		Officer Enlisted		Champs fro

Change from FY 1900 to FY 1909: Increase of \$27 from \$763 in FY 1900 to \$010 in FY 1909 in based on strength increases.

\$12,500	\$14,200	\$12,000	\$13,600
- FY 1989	- FY 1988	Estimate - FY 1987	- FY 1986
Estimate	Estinate	Estinate	Estinate
PROJECT: D. Unemployment Denefits Paid to Ex-Service Heabers			PART I - PURFOSE AND SCOPE

benerable conditions as prescribed in Paragraph (1) of Section 1521(a) of Title 5, United States Code. Denerally, full torn of active norvices or was discharged before completing his first term under an early release program, because of hardship, for assical resears, or for personality disorders or inaptitude that only if the service funds are for payments of unemplayment benefits to ex-service members who are discharged or released under eligibility is defined as active service in the freed Forces whereupon the individual nas discharged under nes centioneus for 365 days or core).

memplayment benefits. Funds appropriated for paying these benefits will be deposited by BoB into a Treasury momployeerst compensation for civilian Federal comloyees was budgeted and paid in this namer beginning with The Department of Labor (Del.) has, in the past, budgeted and paid the individual states for the Federal account entitled "Federal Exployees Compensation Account". The Federal Beveragent's where of applicable m effective date of January 1, 1981.

PART 11 - JUSTIFICATION OF FUNDS REDUCSTED

The number of individuals aligible for unemployment benefits is based on estimated losses, factored to exclude retirements and discharges for other than honorable conditions as defined by Section \$221(a) of Ittle 5, United States Cate.

Average rates are based on 35% of base pay for a 10.4 week period.

(In Thousands of Bollors)

	FY 1996 Estinate FY 1997 Estinate Number Rate Anount Number Rate Anount			1987 Estima Rate	rte Anomat		PBE Eitine Pate	į		FY 1998 Estinate FY 1999 Estinate Manher Rate Anount Number Rate Anount	ي ا
Enitster 14,305 \$745.05 \$15,000 17,100 \$670.24 \$12,000 ZB,337 \$670.20 \$14,200 17,702 \$670.24 \$12,500 Champe from FY 1967 to FY 1967 to FY 1968 is besed on BOL's projection.	## to FF	1986	17,186 Incresse Mar 's pri	o 17,100 5676.24 512,000 Z0,337 5676.24 514,200 17,702 5676.24 512 Increese of \$2,200 fram 512,000 in FY 1967 to \$14,200 in FY 1968 is beend on BRL's projection.	*12,000 frae \$12,0	/ss.es	1967 to	92,418	17, WZ	¥	\$. 25. 5.
Change from FY 1988 to FY 1989;	98 to FV		Decreese Da.'s pri	Decreese of \$1,700 free \$14,200 in FY 1988 to \$12,500 in FY 1989 is besed on BOL's prejection.	from \$14.	700 in Fi	13 to	12,300 i	FY 19): besed	5

PRANCES E. Serviver benefits		Estinate	Estinate - FY 1989	\$3.600
		Estinate	- FY 1988	\$3,60
		Estimete	- FY 1987	\$3,600
	PART 1 - PURPOSE AND SCOPE	Estinate	- FY 1984	83.29

a reduction in benefits. Section 156 of Public Law 97-377 modified by section 943 of the Bob Authorization lb, rather than 18, and affected the "school child" by either eliminating benefit payments or by requiring het, fy 1984, f. L. 98-94, 97 Stat. 614, restored these social security benefits to survivors of military funds are requested to provide for payments of restored social security benefits to uidous and orphans 77-35 terminated the "mather's" benefits whem the last child in custody of the surviving spouse reach age of Military Personnel, Marine Corps. These benefits were withfrom under Public Law 97-33. Public Law members and directed the Department of Defense to budget for this requirement.

The Metired Pay, Defense appropriation was discentinued in FY 1965 and funds for surviver benefits department transferred funds from the Military Personnel appropriation to the VM for payment of the transferred to appropriate Military Personnel appropriations. Starting in FY 1965, each military benefits.

PART 11 - JUSTIFICATION OF FUNDS REQUESTED

Cost estimates are based on current experience.

(In Thousands of Bollars)

FY 1986 Estimate FY 1967 Estimate FY 1988 Estimate FY 1989 Estimate

Surviver benefit costs \$3,200 \$3,600 \$3,600 \$3,600

Change from FY 1987 to FY 1980: Prejections reasin unchanged.

Change free FY 1988 to FY 1989: Projections reads unchanged.

MARINE CORPS MILITARY PERSONNEL ASSIBNED OUTSIDE DOD - END STRENGTH

MOSIGNED OUTSIDE DOD: Mon-Reimbersable Personnel: Enerative Office of the President Shate Desertant (MM Truce Smarrieins) Abote Desertant (MM Truce Smarrieins)	3	107A		EN	TOTAL			1072		3	TOTAL
			;			i	•		i		
	0 6	~ ~	~ ~	•	~ ~	~ •	•	→ →	-	•	-
	•	8 m	e ~	•	₽ ~	~	•	• ~	• ~	• •	• ~
The Vice President's Office	-	4 0	-	-	**	-	•	•	-	-	•
Transportation Department (FAA) 3	•	17	m	•	m	m	•	**	•	•	•
Subtetal Non-Reimbersable Program	-	=	=	•	2	2	•	8	91	•	2
Reinbursable Parannel:											
Transportation Department (FAM)	-	-	-	•	-		•	-	-	•	-
Matienal Aeresautics and Space Admin. 7	•	7	1	•	1	^	•	1	7	•	~
Selective Service System 1	•	-		•	-	-	•	-	-	0	-
Classified Activities 2	•	7	m	•	•	n	•	•	m	•	n
Subtotal Mejabursable Personnel	-	=	22	•	22	23	•	12	2	•	12
Total Outside DOD 26	-	ន	2	•	2	2	•	Ħ	2	•	23
ABSIGNED TO DOD ACTIVITIES IN SUPPORT OF NON-DOD FUNCTIONS:											
Mon-Azimbursable Personnels State Department (Embessy Security Guards) 23	1,372	1,397	8	1.	1,472	*	#,	1,472	2	1,4	1,472
Neisbursable Personnels Hilltary Assistance Program Foreign Hilltary Sales		12 1	= "		2 2	= "	-0	12 2	2 "		= "
Total Other Activities 39	1,373	1,412	45	1,445	1,487	7	1,445	1,487	=	1,445	1,486
TOTAL Non-Aciabarsable Personnel 40	1,376	1,416	=	1,448	1,492	\$	1,448	1,492	\$	1,440	1,472
TOTAL Actobersable 25	_	25	%	-	12	78	-	12	ĸ	-	3 8
GRAND TOTAL 65	1,377	1,442	٤ ا	113	1,519	2	1,44	1,519	\$	1,44	1,518

REINGURSABLE PROGRAM MILITARY PERSONNEL, MARINE CORPS (In Thousands Of Dollers)

	FY 1986	FY 1987	FY 1988	FY 1989
Sabsistence	\$11,663	\$12,573	\$13,126	\$13,635
C. S. frey	=	13	=	Ξ
U. S. Havy	101	167	174	991
B. S. Coast Buard	7	1	7	•
Reserve Personnel, Marine Corps	5,786	6,713	966'9	7,261
Flight Rations	•	22	=	*
Non-Federal Sources:				
Commissary Stores and Messes	896	814	824	198
Sale of Heals	4,781	4,843	3,096	5,291
Foreign Hillitery	~	n	n	•
Foreign Military Sales	363	38	8	86
Other Won-Strength	\$2,635	£2,617	\$2,617	\$2,617
Sercharge	364	301	301	301
Clothing	241	5 89	266	397
Other Military Costs (PCS Travel)	2,050	2,050	2,050	2,050
Strongth Related	\$1,857	121,23	\$2,100	866,18
Officers	\$1,813	\$2,048	\$2,056	\$1,954
Desic Pay	(643)	(1,113)	(1,120)	(1,067)
Retired Pay Accrual	(779)	(280)	(\$74)	(236)
Other	(34)	(333)	(362)	(32)
Enlisted	=	873	Ī	.
Basic Pay	(23)	(38)	(23)	(23)
Retired Pay Accrual	(12)	(20)	(21)	(21)
Other	€	(12)	€	6)
Total Program	\$16,538	\$17,611	\$18,143	\$18,530